

Fort Worth ISD Summer School Programming



Summer School Overview
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Elementary

- Reduce the retention rates
- Eliminate the achievement slide during the summer months
- Support students who do not pass TAKS
- Support students who did not meet standards for promotion
- Support students in the Dual Language/Bilingual program and students with disabilities in grades K-5



Middle

- Supports students in grades 6-8 who did not meet the State and/or District's standard for promotion
- Supports students with disabilities, who are eligible to receive additional grade level instruction, to improve their future performance



High

- Provides students the opportunity to pass a failed class
- Provides credit recovery programs offered in the Plato Credit Recovery Computer Labs for students who did not graduate and are no longer on grade level
- Allows intensive instruction in TAAS/TAKS preparation
- Allows students to advance through the regular curriculum in a summer school setting



- Increase in student/teacher ratios – Elem. 18:1 Middle 22:1
- Shorter instructional day – Elem. 8:00 a.m. – 11:00 a.m.
- Campuses clustered for summer school sites
- Decrease in number of teachers, due to clustering
- Reduced need for nurses and campus monitors, due to clustering
- Fewer summer school administrators, due to clustering
- Utilization of current summer school curriculum

Summer School Allocation Comparison of 2010 to 2011



Program	2010 Cost	2011 Cost
*Denotes Programs that are required by law		
Optional Extended Year Student Success Initiative Program (<i>State grants</i>)	\$656,345	\$0
Elementary Summer School (<i>Title I grant, State Comp. Ed.</i>)	\$487,500	\$387,774
*SSI Requirement		
Elementary Optional Extended Year Program (<i>OEYP Grant funds</i>)	\$161,178	\$0
Middle School Summer School (<i>Title I grant</i>)	\$250,000	\$243,500
Middle School Optional Extended Year Program (<i>OEYP Grant funds</i>)	\$221,515	\$0
*Bilingual Special language Summer School Elementary Program (<i>Title III grant, General fund, TEA grant</i>)	\$64,000	\$54,000
Bilingual Summer School Grant (<i>Title III grant</i>)	\$323,588	\$344,644
Bilingual/ESL, All Level (<i>General Fund</i>)	\$95,550	\$42,430
Bilingual/ESL (<i>INA, SIP, Chase Bank</i>)	\$104,370	\$37,000

Summer School Allocation Comparison of 2010 to 2011 – Cont...



Program	2010 Cost	2011 Cost
*Denotes Programs that are required by law		
*High School, Middle School, and Alternative School Summer School (<i>General Fund, & State Comp. Ed.</i>)	\$837,796	\$699,315
*Special Education Summer School Program, All Levels (<i>IDEA-B grant</i>)	\$642,376	\$368,757
*Special Education ESY and Summer School Program, All Levels (<i>Sp. Ed. General Fund</i>)	\$228,461	\$228,461
Total	\$4,069,679	\$2,405,881
Grant Funds	\$2,806,502	\$1,263,677
General Funds	\$1,158,807	\$1,142,204
Stimulus Funds	\$104,370	\$0
Cost Savings	\$1,663,798	



Fort Worth
INDEPENDENT SCHOOL DISTRICT