

**2007 Fort Worth ISD Capital Improvement Program
Procurement Update as of 1/6/2012**

For the Phase 1 through Phase 3 projects:

- 58 contracts were awarded for construction of 5 new schools, new additions at 8 schools, and renovation at 121 schools and 3 athletic facilities, of which:
 - a. 54 contracts involving work at 117 schools and athletic facilities are completed and closed
 - b. For the 54 closed contracts, actual construction costs was \$45.2 million less than original budget amounts
 - c. 4 contracts involving work at 12 schools are in close out with all construction substantially completed

For Phase 4 projects utilizing savings:

- 8 contracts totaling \$15.2 million were awarded for renovation work at 127 facilities, of which:
 - a. 1 contract is complete (BP 061 Science Lab upgrades at 23 middle schools)
 - b. 7 contracts are underway involving renovation work at 104 schools
 - c. 4 contracts are being advertised for renovation work at 44 campuses
 - d. 8 bid packages are in design for renovation work at 86 campuses