



**the BUILDING
VISION**
Fort Worth ISD

FWISD 2007 Capital Improvement Program (CIP)

Citizens' Oversight Committee Meeting – July 13, 2009

CIP Update

AECOM

Pre-Design Process – 98% Complete

- Conducted **129** Principal Orientation meetings
- Completed Pre-Design for all Projects, except three projects in Phase 3
- Completed Scope Validation for **130** projects
- Coordinated sessions resulting in state of the art programs for new schools
- District saved **\$3 Million** in Land Acquisition
- Look Ahead
 - Complete Pre-Design of Phase 3 by the end of the month
 - City of Fort Worth approved resolution for Joint Use Agreement – New Rosemont Park Elementary School

In coordination with FWISD Educational Leadership Team



Design Process – 60% complete

- Total of **97** projects in Design
- Conducted **1,480** site observations
- Managing over **70** design consultants
 - Supervised **317** plan reviews
 - Performed **60** constructability reviews
- Educational Leadership Team involved in Design Reviews of new schools
- Pre-Development Conferences with City for new schools and additions
- Neighborhood Empowerment Zones have resulted in permit fee savings of over **\$56,000**



General Contractor (GC) Procurement

- **Bid Packages released: 18 (35 schools)**
 - **Currently bidding 2 (5 schools)**
 - **Under evaluation 3 (7 schools)**
 - **Under Negotiation 2 (6 schools)**
 - **Contracted 10 (17 schools)**
 - **Completed/Closed Out 1 (16 tracks)**
- **Average Proposers per solicitation: 10**
- **Proposals continue to come in under budget**
 - **Savings to date exceed \$9 Million**
- **Debriefings and training continue**
- **Have bid two Bid Packages in one week to expedite the GC Procurement Phase**



In coordination with FWISD Purchasing

Construction

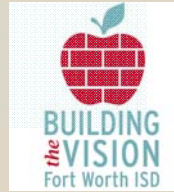
- **Construction began in March 2009**
 - **22** Projects under construction
 - **50** Projects ongoing this Summer/Fall
- **Job Order Contractors supporting GCs**
 - Various HAZMAT abatement projects
 - Miscellaneous general construction
- **Over 900 construction workers on sites**



Safety

- **No incidents reported to date**
- **No lost time**
- **Intense training and orientation continues**

Construction Projects



BP 009

Glen Park Elementary School

Architect: C.M. Architecture
General Contractor: MDI, Inc.
Contract Amount: \$2,132,449
% Complete: 42%
Substantial Completion: August 2009

Main Project Scope:

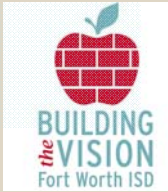
New Life-Safety System; Air Conditioning Unit Replacements; Sidewalk and Playground Renovations

Interesting Fact

Project may reach substantial completion early.



Construction Projects



BP 009

Harlean Beal Elementary School

Architect: C.M. Architecture

General Contractor: MDI, Inc.

Contract Amount: \$495,000

% Complete: 33%

Substantial Completion: August 2009

Main Project Scope:

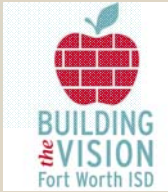
Life Safety System upgrades; Playground equipment relocation

Interesting Fact

Project may reach substantial completion early.



Construction Projects



BP 009

David K. Sellars School

Architect: C.M. Architecture
General Contractor: MDI, Inc.
Contract Amount: \$2,746,800
% Complete: 55%
Substantial Completion: August 2009

Main Project Scope:

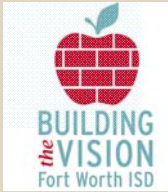
New Life-Safety System; New Air Conditioning Control System; Site Improvements

Interesting Fact

Project may reach substantial completion early.



Construction Projects



BP 008

Jo Kelly School

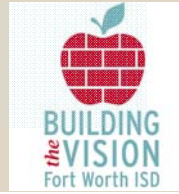
Architect: Dennehy Architects
General Contractor: CORE Construction
Contract Amount: \$911,914
% Complete: 60%
Substantial Completion: July 2009

Main Project Scope:
New Roof System; New Ceilings and Flooring

Interesting Fact
Special needs program requires fast track construction



Construction Projects



BP 008

Burton Hill Elementary School

Architect: Dennehy Architects
General Contractor: CORE Construction
Contract Amount: \$1,409,506
% Complete: 55%
Substantial Completion: August 2009

Main Project Scope:

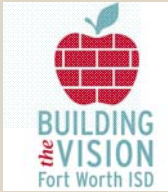
Life-Safety System; Flooring Replacement; Air Conditioning Unit Replacement

Interesting Fact

This school has been abated of asbestos over the summer break.



Construction Projects



BP 008

North Hi Mount Elementary School

Architect: Dennehy Architects
General Contractor: CORE Construction
Contract Amount: \$1,256,921
% Complete: 55%
Substantial Completion: August 2009

Main Project Scope:

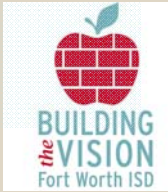
**New Roofing System; New Ceilings and Flooring;
Window Replacement**

Interesting Fact

This is a historical building which requires special construction techniques.



Construction Projects



BP 017

Rufino Mendoza Elementary School

Architect:	Jacobs & Associates
General Contractor:	Sedalco, Inc.
Contract Amount:	\$1,186,000
% Complete:	40%
Substantial Completion:	November 2009

Main Project Scope:

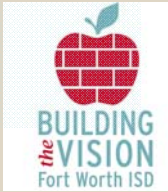
New Roofing System; New Ceilings Tile; New Roof Top Units (RTU)

Interesting Fact

This school has had three names since it was built in 1910: 15th Ward School, Denver Avenue Elementary School, and Rufino Mendoza Elementary School.



Construction Projects



BP 017

Charles E. Nash Elementary School

Architect:	Jacobs & Associates
General Contractor:	Sedalco, Inc.
Contract Amount:	\$601,907
% Complete:	46%
Substantial Completion:	September 2009

Main Project Scope:

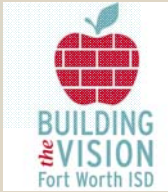
Interior Painting; New Roofing System; New Ceilings
Tile

Interesting Fact

The original wood floors can still be found in the building's mechanical room.



Construction Projects



BP 017

Oakhurst Elementary School

Architect: Jacobs & Associates
General Contractor: Sedalco, Inc.
Contract Amount: \$2,007,306
% Complete: 38%
Substantial Completion: November 2009

Main Project Scope:

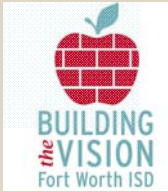
Interior Painting; New Roof and New Roof Top Units;
New Ceiling Tile

Interesting Fact

The school has the original cornerstone that was set by the local Masonic Lodge back in 1927.



Construction Projects



BP 006

Paschal High School

Architect: Corgan Associates
General Contractor: Sedalco, Inc.
Contract Amount: \$4,338,300
% Complete: 65%
Substantial Completion: September 2009

Main Project Scope:

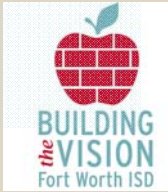
Electrical and Technology Upgrades; New Ceilings and Lighting; New Air Condition Digital Control System

Interesting Fact

Paschal H.S. was once housed in the Trimble Tech building.



Construction Projects



BP 004

Southwest High School

Architect: Halbach*Dietz Architects
General Contractor: CORE Construction
Contract Amount: \$4,250,287
% Complete: 20%
Substantial Completion: January 2010

Main Project Scope:

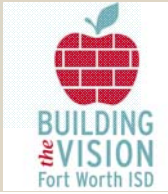
New Ceiling Tile; New Switchgear, Transformers and Panelboards; 21 New Roof Top Units

Interesting Fact

A new Southwest Academy of Petroleum Engineering and Technology (SAPET) has been established at Southwest High School for the 2009 – 2010 school year, in a partnership with the Independent Petroleum Association of America (IPAA).



Construction Projects



BP 013

O.D. Wyatt High School

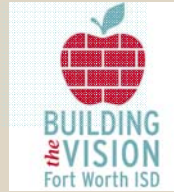
Architect: Dimensions Architects
General Contractor: Turner Construction
Contract Amount: \$6,208,237
% Complete: 42%
Substantial Completion: March 2010

Main Project Scope:
New Auto Shop; Interior Painting; New Roofing System

Interesting Fact
Largest ongoing renovation to date



Construction Projects



BP 016

Northside High School

Architect: Brave Architecture
General Contractor: Big Sky Construction
Contract Amount: \$2,040,138
% Complete: 25%
Substantial Completion: November 2009

Main Project Scope:

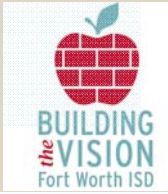
Roof Replacement; Boiler Replacement; Switchgear and Transformer Replacement

Interesting Fact:

Impressive classical modern style architecture



Construction Projects



BP 016

Sam Rosen Elementary School

Architect: Brave Architecture
General Contractor: Big Sky Construction
Contract Amount: \$2,040,138
% Complete: 25%
Substantial Completion: November 2009

Main Project Scope:

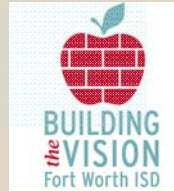
Roof Tile Repairs and Replacement; Repainting of Main Building, Classrooms and Auditorium; Switchgear and Transformer Replacement

Interesting Fact:

Neighborhood does not have playground. A new one is being built to be shared with community.



Construction Projects



BP 049

Hazel Harvey Peace Elementary School

Architect:	Hahnfeld Hoffer Stanford
General Contractor:	Thos. S. Byrne
Contract Amount:	\$11,151,500
% Complete:	10%
Substantial Completion:	July 2010

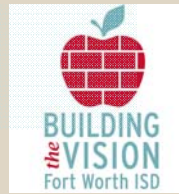
Main Project Scope:

The construction of a new elementary school located at the corner of Sycamore School Road and Trail Lake Drive

Interesting Fact

Named for legendary Fort Worth educator. Seeking certification from The Collaborative for High Performance Schools [CHPS] certification. First geothermal FWISD school.





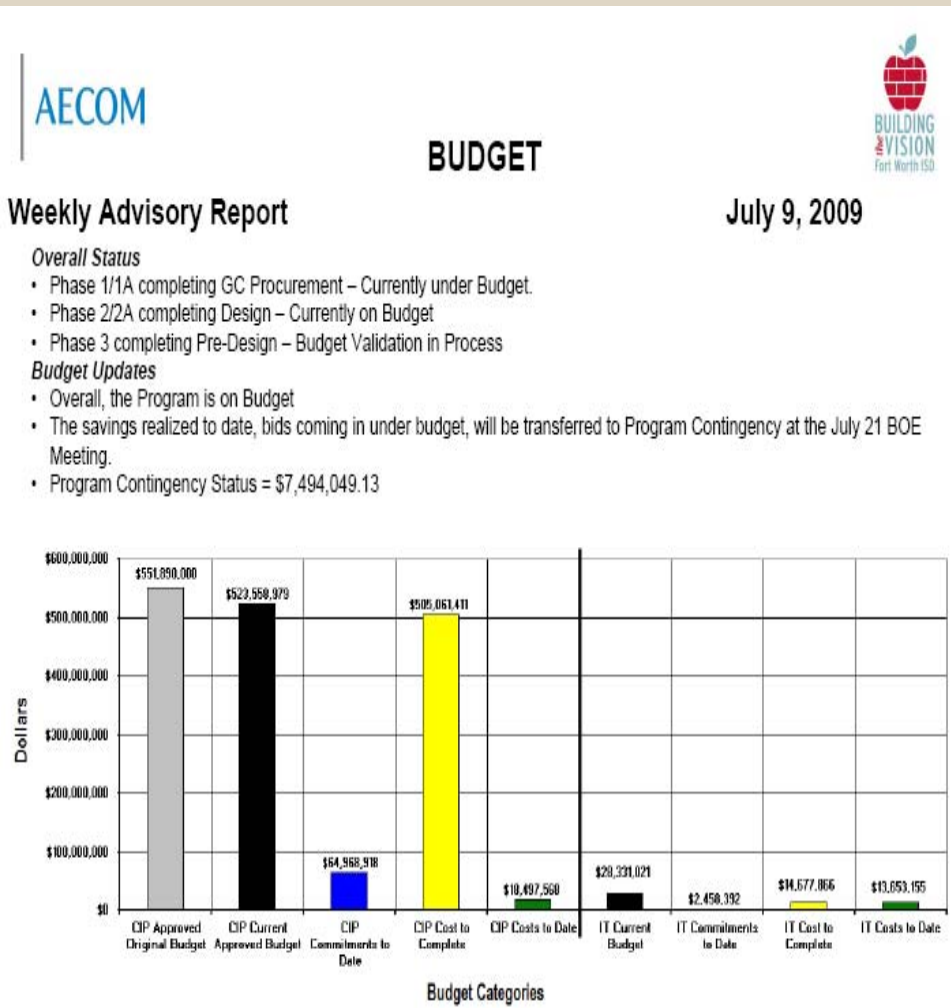
Financial Controls

- Tracking entire **\$551.9M** budget
 - 4,700 budget line items
- Managing budget for 135 projects
 - **\$65M** committed - 12% of budget
 - **\$18.5M** paid to date
- Processed over **1,348** Invoices
 - Average processing of **13** days

Schedule Control

- Phase 1 is one month behind
- Phase 2 is on schedule
- Phase 3 is two months ahead

In coordination with FWISD Budget, ERP and Accounts Payable



HUB Program

- Over **53.4%** of all firms under contract are HUBs
 - **33** out of **103** Prime Firms are HUBs
 - **275** out of **474** Sub-consultants are HUBs
- Contractor solicitations to date committing between **25%** and **30%** HUB Participation
- Over **\$7.5M (53.4%)** has been paid to HUB firms



Community Outreach

- Additional Job Order Contracting opportunities will be advertised
- Next Bid Preview – September 2009



In coordination with FWISD HUB and Communications

Look ahead

- Complete Pre-Design of all projects
- Complete Design of over 100 projects including new schools by Spring 2010
- Continue aggressive GC procurement
- By Fall 2009, 50 projects will be under construction
- 10 projects will complete construction this year
- Continue training of HUB and Small Businesses
- Continue detailed reporting and updates





FWISD 2007 Capital Improvement Program (CIP)

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CIP Update