2016-17 CEIP for 206-BJ Elliott ES 206-BJ Elliott ES

Principal: Steven Moore

Leadership Director: Beth Hollinger

SBDM Members

Accoun	ntability Status		Name	Role
Improvo	ement Required		Steven Moore	Campus Non-Tch Prof
iiiprove	ement Required		Lakita Fields	Campus Non-Tch Prof
			Cyerra Robles	Dist Emp Relations Council Rep
			Sylvia Bonniwell	Teacher
Campu	s Distinctions		Morgan Walker	Teacher
			Amy Suson	Teacher
			Jenna Andrews	District-level Staff
			Yessenia Moreno	Parent
			Teira Miles	Parent
			Linda Nelson	Community Rep
			Brisha Jones	Business Rep
			Greg Ellis	Business Rep
			Janet Longshore	Dist Emp Relations Council Rep
			Robin Vigne	Additional Appointed Rep
CAMPUS A	SSURANCES AND CERTIFICATIONS FOR	THE 2016-2017 SCHOOL YEAR		
I certify acc	ceptance and compliance with all provis	ions set forth by:		
YES	the Fort Worth ISD School Board;	When you select "Yes," you are certifying that		
YES	the Texas Education Code;	you have access to or have received the document that outlines all of the requirements		
YES	No Child Left Behind;	discussed above. Additionally, you are		

indicating your assurance that these

Learning Network leadership team.

requirements will be implemented on your

campus by yourself, your designee, or your

Fort Worth ISD

Preparing all students for success in college, career, and community leadership.

Click here to see the full Guide to Campus Assurances

Title I, Part A; and

YES

YES

2/14/2017 12:26 PM

the School Improvement Program.

Comprehensive Needs Assessment Summary for 2016-2017

Campus: 206-BJ Elliott ES

Principal: Steven Moore

Principal:	Ste	ven Moore				
Data Sources Used	No	Graduation	No	Feeder Pattern Analysis	No	Data Accuracy
	Yes	Attendance	No	Cohort Analysis	Yes	Surveys
Make a selection for	Yes	Discipline	No	Support Systems	Yes	Fund Balance
each by chosing	Yes	Instruction	Yes	Intervention Services	No	Recruit & Retain Quality Staff
from the drop down	No	Curriculum	No	Dropout Identification	No	VOC-Customer Feedback
	Yes	Student Data	Yes	Achievement Gap	No	Other - enter data source here
Area Reviewed	Sun	nmary of Strengths	Sun	nmary of Needs	Pric	prities
	What were the identified strengths?			at were the identified needs?		at are the priorities for the campus, uding how federal and state program funds
Demographics		80% Afican American; 15% Hispanic; 71% ED; 12% SpEd, 504, and RTI services	1.	Continue to increase the number of students identified as Gifted and Talented	1.	Increase number of teacher with GT training.
	2.	Enrollment is down 6% vs. YAG. There are plans to add another LINC or PPCD unit to campus.	2.	Dyslexia Teacher / Structured Program	2.	Title I Resource Teacher Assistant
	3.	Additional students are being identified for SpEd and Dyslexia testing.	3.	Support ED students curriculum learning outside of the classroom with relevant fieldtrips.	3.	Fieldtrips to Science Center; NASA (Houston - 5th Graders Only); Six Flags (science); AA Museum, etc.
Student Achievement	1.	Sustained Istation Tier 1: 2nd, 3rd, 4th Istation Growth: 1st	1.	Slow growth trends in Kinder and 5th grade reading per Istation data.	1.	Purchase and training of Reading Mastery program.
	2.	Reading SCA/Benchmark data indicates growth in 2nd grade & 3rd Grade Taught Items.	2.	Reading SCA/Bnchmrk data indicates targeted intervention on specific TEKS in 4th & 5th.	2.	Reading Specialist; Reading Recovery; Reading Tutors (Including After-School); Mobile laptop/lpad Cart; Individual Classroom Computers(3-working computers in each class)/Printers; and Document Cameras
	3.	Math SCA/Benchmark data indicates growth in second & third grade.	3.	Math SCA/Benchmrks data indicates slow student growth in 1st, 4th, and 5th grade.	3.	Math Specialist; Math & Science Tutors (Including After-School); Mobile laptop/lpad Cart; Individual Classroom Computers(3- working computers in each class)/Printers
School Culture and Climate	1.	The overall morale of all stakeholders continues to be positive and lines of communication and a clear understanding of the campus vision is developing.	1.	Staff fatigue is of concern due to the high academic and social/emotional needs of students.	1.	PD for teachers in dealing with difficult students.

	2.	The school culture/climate is warm, inviting, and professional.	2.	Additional opportunities for parents to positively interact with school faculty and staff.	2.	Parental involvement activities through Parent Liaison.
	3.	Administration has open door policy for parents and staff.	3.	Limited availability during instructional day.	3.	Family Activity Nights
Staff Quality/ Professional	1.	Highly Qualified and coachable staff.	1.	Advanced academic training across grade levels.	1.	STAAR Training/Expectations
Development	2.	Increase in ESL certified and bi-lingual staff.	2.	Technology integration.	2.	Teacher Technology PD
	3.	All teachers GT certified	3.	Team Building PD		Rigor in Instruction
Curriculum, Instruction, and	1.	Curriculum Framework	1.	Grade level meetings with focus on student work.	1.	Reading, Writing, and Mathematic Tutors
Assessment	2.	Participation in Tiered PD	2.	Supplemental materials for STAAR Reading, Writing, and Mathematics	2.	Preparation materials: Motivation Math, Motivation Reading; Motivation Writing; Motivation Science, Measure-Up Reading, Measure-Up Writing, Measure-Up Math, Measure- Up Science, Science Source (10 Total), AR360, STAAR Test Maker, STAAR Reading, etc.
	3.	Tutors have been instrumental in supporting students growth in foundational skills in the lower grades.	3.	Writing camps to support 4th grade.	3.	Supplemental instructional programs for struggling students: Saturday School Camps, Reading Camps, Writing Camps, Kamico (Used for Tutoring), Step Up STAAR, After School Kamico
Family and Community Involvement	1.	Parental relationships have been strengthened through consistent positive communication and leadership.	1.	Adopt-A-School Programs (Expand/Additional Sponsors)	1.	Guest Speakers to promote/support parental and community efficacy.
involvement	2.	Strong PTA Board	2.	Parental phone calls and conferences.		Adopt-A-School Prgrams (Expand/Additional Sponsors); Parent informational meetings.
	3.	Parent Link System		Initiate Parent Report Card Pickup Nights	3.	Parental Report Card Pick-Up Nights
School Context and Organization	1.	Student Council, Singing Bees, Art Club, and Book Club		PDL Co. to implelement character building curriculum to identified students.		PDL Educational Consulting & Technology (Approved FWISD Edu. Cnsltng Vendor)
		Faculty and staff have the opportunities to express opinions in DERC, PLC, and Faculty Meetings.		Need additional funding for Student Council, Singing Bees, Art Club, and Book Club		Additional funding for Student Council, Bee's Mentoring Club, Singing Bees, Art Club, and Book Club
	3.	Regular teacher feedback through walkthroughs.	3.	An all level math/science club such as a Lego Math Club and/or Chess Club.	3.	More funding for current clubs and establish a math/science club for all levels.

Principal: Steven Moore Leadership Director: Beth Hollinger

Summary by Fund Source

Fund Source	TITLE I		TITLE I (PARENT INV)	FOCUS	S/PRIORITY	LOCAL	OTHER	NONE	GRAND TOTAL udgeted in CEIP
Professional Development	1,290		0		0	0	0	2,625	\$ 3,915
Tier I Instruction	7,650		0		0	0	0	0	\$ 7,650
School Readiness	33,000		0		0	0	0	0	\$ 33,000
Third Grade Reading	12,000		0		0	0	0	0	\$ 12,000
Campus Needs Assessment	(0		0	0	0	0	\$ -
TOTAL	\$ 53,9	40 \$	-	\$	-	\$ -	\$ -	\$ 2,625	\$ 56,565
Allocations	-		-		-	-	-		
Percent Budgeted	NA		NA		NA	NA	NA		

Compensatory Education Fund - FTEs

Professional Development Action Plan Leadership Director: Beth Hollinger

Principal: St	teven Moore
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District	Goal:	1. Increase Student Achievement
Strategic	Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
Plan	Strategy:	1.1 Ensure all students have access to rigorous, engaging curriculum & technology that promote accelerated learning & meets the needs of a global economy
Alignment	Measure:	1.5 Achievement and passing rates on state and local assessments

To increase content knowledge and the quality of instructional delivery for all teachers.

Focus

		Alignment						
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/Δ)
3,4,5		SGGR / Running Records training will be given to all literacy teachers.	Regina Woods	Oct-16	After Sch/ PLC			
3,4,5		Provide campus training for online formative assessments Plickers and Quizziz	Lisa Durbin Teneice Tenner Principal	28-Oct	Faculty Mgt/PLC			
3,4,5		Provide in-house DII trainings (Student Engagement Focus).	Tenniece Tenner	Oct 2016 - May 2017	Faculty Mgt/PLC		\$ 2,625.00	
3,4,5		Grammar and Writing Development Through the Year and for STAAR	Trail of Breadcurmbs, LLC	Oct 25th & 26th	Pull-Out/ Vendor	Title I	\$ 1,290.00	
3,4,5		Training for Science TEKS instructional alignment.	Shane Woods	Oct-16	After Sch/ PLC			
3,4,5		Neuhaus training for K-2 new literacy teachers.	Karen Teague	10/1/2016	After Sch/ PLC			
3,4,5		Respect Agreement Staff Training	Rose Moreno	Sep-16	Faculty Mgt/PLC			
3,4,5		ELPS training for all teachers	Bilingual Dpt	TBD	.,.			
3,45		Deconstructing the TEKS	Tenniece Tenner	10-Oct-16	Faculty Mgt/PLC			
3,4,5		Writing in the Content Area	Regina Woods	11/30/2016	Faculty Mgt			
3,4,5		Achieve 3000 - KidBiz Training	Achieve 3000 Donna Comrie	10/10/2016	PLC			
Opportu	ınity	Progress Monitoring Schedule: BOY (August 22 - N	ovember 4)	MOY (Nove	ember 7 - Fe	ebruary 24)	EOY (Feb	ruary 27 - June 2)

Tier I Instruction Action Plan Principal: Steven Moore Leadership Director: Beth Hollinger

Dis	strict	Goal:	1. Increase Student Achievement
Stra	ategic	Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
P	lan	Strategy:	1.1 Ensure all students have access to rigorous, engaging curriculum & technology that promote accelerated learning & meets the needs of a global economy
Alig	nment	Measure:	1.5 Achievement and passing rates on state and local assessments

Focus

Ensuring all teachers are planning effective lessons and delivering those lessons effectively to all students.

		Alignment		Ex	pectation	S		
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/Δ)
2,9		DII will be implemented with all teachers	DII Coach	On-Going				
2,9		PLC will be focused and aligned with DII and AIR structure.	Administrators	On-Going				
2,9		Review lesson plans and provide feedback to teachers.	Administrators	On-Going				
2,9		Conduct teacher conferences to provide feedback and	Administrators	On-Going				
2,9		Purchase AR License	Administrators	Sep-16		Title I	\$ 3,234.00	
2,9		Purchase student supplies/materials to support instruction.	Administrators	On-Going		Title I	\$ 4,416.00	
Opporti	unity	Progress Monitoring Schedule: BOY (August 22 - N	lovember 4)	MOY (Nov	ember 7 - Fo	ebruary 24)	EOY (Feb	ruary 27 - June 2)

School Readiness Action Plan Principal: Steven Moore Leadership Director: Beth Hollinger

District	Goal:	1. Increase Student Achievement
Strategic	Objective:	1.2 Ensure that all Fort Worth ISD employees are prepared to meet the academic and social/emotional/physical needs of our students
Plan	Strategy:	1.4 Equip employees to meet the academic and social/emotional/physical needs for our students
Alignment	Measure:	1.5 Achievement and passing rates on state and local assessments

	Ensure kindergarten teachers have the tools necessary to address and close the academic and social/emotional gaps in their students.
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Focus	

		Alignment		Expectations						
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/Δ)		
9		Conduct monthly RTI meeting to monitor interventions	Teachers	Oct 2016-						
			Administrators	May 2017						
			Counselor							
3,9		Use of academic language throughout the building	Teachers	Oct 2016-						
			Administrators	May 2017						
3,9		Reading Interventionist to focus on primary Tier 3 students	Karen Teague	Oct 2016-		Title I	\$33,000.00			
		through Reading Recovery, Neuhaus, and small group support	Administrators	May 2017						
3,9		Implement SGGR daily with fidelity	Teachers	Oct 2016-						
			Administrators	May 2017						
3,9		Conduct running records for all Tier 3 student (BOY, MOY,	Teachers	Oct 2016-						
		EOY)		May 2017						
3,9		Use Achieve3000 with fidelity by following schedule	Teachers	Oct 2016-						
			Administrators	May 2017						
Opportu	ınity	Progress Monitoring Schedule: BOY (August 22 - N	lovember 4)	MOY (Nove	□ ember 7 - F	ebruary 24)	EOY (Febr	uary 27 - June 2)		

Third Grade Reading Action Plan Leadership Director: Beth Hollinger

Principal: S	teven Mo	pore Leadership Director: Beth Hollinger
District	Goal:	1. Increase Student Achievement Priority: 3rd Grade Reading
Strategic	Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
Plan	Strategy:	1.4 Equip employees to meet the academic and social/emotional/physical needs for our students
Alignment	Measure:	1.5 Achievement and passing rates on state and local assessments

Alignment	Weasure. 1.5 Achievement and passing rates on state and local assessments
	Increase students reading below, on, or above grade level with a minimum Lexile growth of 200 points by June 2017.
	inclease state in seasons reading below, on, or above grade level with a minimum come growth of 200 points by suite 2017.
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Focus	

		Alignment	Expectations					
Title I Components	PBMAS	Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/Δ)
3,9		Implement SGGR daily with fidelity	Teachers	Oct 2016 -				
			Administrators	May 2017				
3,9		Conduct Running Records for all Tier 3 students (BOY, MOY,	Teachers	Oct 2016 -				
		EOY)	Administrators	May 2017				
3,9		Implement DII process, unpack standards, and study student	Teachers	Oct 2016 -				
		work through PLC	Administrators	May 2017				
3,9		Provide pull-out tutor support for Tier 3 students	Carol Robinson	Oct 2016 -		Title I	#########	
			Administrators	May 2017				
3,9		Utilize Achieve 3000 to measure student lexiles and provide	Teachers	Oct 2016 -				
		intervention/enrichment through the use of program	Administrators	May 2017				
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Opportunity		Progress Monitoring Schedule: BOY (August 22 - N	November 4)	MOY (November 7 - February 24)			EOY (February 27 - June 2)	

Campus Needs Assessment Action Plan
Leadership Director: Beth Hollinger

Principal: S	teven Mo	ore Leadership Director: Beth Hollinger
District	Goal:	1. Increase Student Achievement
Strategic	Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
Plan	Strategy:	1.1 Ensure all students have access to rigorous, engaging curriculum & technology that promote accelerated learning & meets the needs of a global economy
Alignment	Measure:	1.5 Achievement and passing rates on state and local assessments

Focus

Students in Grade 5 will have a passing rate of 55% on Science STAAR.

	PBMAS	Alignment	Expectations					
Title I Components		Implementation Action Steps	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Comments (+/Δ)
3		Provide PD on alaysis of Science TEKS	Administrator	May-17				
4		Plan with a science teacher from another campus with proven success on STAAR	Administrator	Oct-17				
2		Monitor K-5 Science Lesson Plans to ensure vertical alignment to TEKS	Administrator Teacher	May-17				
3		Increase the number of HOT questions during science lessons	Administrator Teacher	May-17				
Opport	ınity	Progress Monitoring Schedule: BOY (August 22 - No. 1997)	ovember 4)	MOY (Nove	ember 7 - F	ebruary 24)	EOY (Feb	ruary 27 - June 2)