Home	Campus:	Principal:	Executive Director:	
	137-Hubbard Heights ES	Amparo Martinez	Hilda Caballero	
2018-19	Schoolwide Programs:	Campus Improvement Plan	2018 -2019 State Acco	ountability Domain Scores
	ubbard Heights ES		Domain 1: Student Achievement	60
	l: Amparo Martinez		Domain 2: School Progress	70
_	-			
Executiv	e Director: Hilda Caba	llero	Domain 3: Closing The Gaps	72
			SBDM Members	
State Ac	countability Status		Name	Role
Met Sta	andard		Amparo Martinez	Campus Non-Tch Prof
wet Sta	andard		Felicia Moody	Campus Non-Tch Prof
Campus D	Distinctions		Sara Diaz	District-Level Staff
SELECT A DIS	STINCTION DESIGNATION		Jennifer Medina	Additional Appointed Rep
SELECT A DIS	STINCTION DESIGNATION		Laura Adams	District-Level Staff
SELECT A DIS	STINCTION DESIGNATION		Dalila Garcia	Teacher
SELECT A DIS	STINCTION DESIGNATION		Crystal Wells	Teacher
SELECT A DIS	STINCTION DESIGNATION		Michelle Alexander	Teacher
SELECT A DIS	STINCTION DESIGNATION		Daisy Baeza	Teacher
SELECT A DIS	STINCTION DESIGNATION		Sylvia Gonzales	Parent
	Campus Mission/V	ision Statement	Jessica Hernanez	Parent
Honor each d	other's differences*Utilize resources	to assist in the achievement of academics*B	Erica Rosas	Parent
			Daryl Davis	Community Rep
CAMPUS ASS	SURANCES AND CERTIFICATIONS FO	R THE 2018-2019 SCHOOL YEAR	Alisa Zelaya-Perez	Business Rep
I certify acce	ptance and compliance with all prov	-	Steven Medina	Business Rep
YES	the Fort Worth ISD School Board;	When you select "Yes," you are certifying that you have access to or have received the		Select
YES	the Texas Education Code;	document that outlines all of the		Select
YES	Title I, Part A; and	requirements discussed above. Additionally,		Select
YES	Priority / Turnaround Plans	you are indicating your assurance that these		

requirements will be implemented on your

campus by yourself, your designee, or your

leadership team.

Fort Worth ISD Mission

Preparing ALL students for success in college, career, and community leadership.

11/20/2018 1:33 PM

Click here to see the full Guide to Campus Assurances

Page 1

Comprehensive Needs Assessment Summary

Comprehensive Needs Assessment Summary for 2018-2019

Campus: Hubbard Heights

Campus:	Hu	ibbard Heights				
Principal:	An	nparo Martinez				
Data Sources	No	Graduation	No	Feeder Pattern Analysis	Yes	Data Accuracy
Used	Yes	Attendance	Yes	Cohort Analysis	No	Surveys
	Yes	Discipline	Yes	Support Systems	Yes	Fund Balance
Make a selection	Yes	Instruction	Yes	Intervention Services	Yes	Recruit & Retain Quality Staff
for each by	Yes	Curriculum	No	Dropout Identification	No	VOC-Customer Feedback
chosing from the	Yes	Student Data	Yes	Achievement Gap	No	Other - enter data source here
Area Reviewed	Sui	mmary of Strengths	Su	mmary of Needs	Pric	orities
	Wh	at were the identified strengths?	WI	nat were the identified needs?		at are we going to intervene? If addressed, this need create the most impact.
Demographics	1.	Student attendance (96%)	1.	Improve student attendance.	_	Aligned instructional practices in all grade levels
					acre	oss content areas to increase student
					ach	ievement.
	2.	Stable environment (students and teachers).	2.	Improve instruction for ELL, ED, SpED students.		ncrease parental awareness of school-wide demic and behavioral supports at the campus.
	3.	STAAR data from 3rd, 4th, and 5th grade ELL.	3.	Provide parental incentives to motivate them to come to the campus when a formal invitation is not extended.		mphasize social-emotional learning practices ool-wide and in classrooms.
	4.	Parental involvement.	4.	Improve instruction in English and Spanish.		
	5.	English exposure for all students.				
Student	1.	Low mobility rate.	1.	Increase student performance in all		
Achievement	2.	Few discipline concerns that	2.	Create/use a system to have a word of		
		interfere with instruction.		the day or week in both languages.		
	3.		3.	Increase the use of Smarty Ants and all components of KidBiz.		

	1	DL scores/classes have teachers	4.	
	4.	who are able to teach in both	4.	
School Culture	1.	Clear expectations have been set	1.	Continue to implement Restorative
and Climate	''	for students, parents, and		Practices.
and Cilliate		too share		rractices.
	2.	New teacher mentors and	2.	Communicate when students are will
		planning meetings.		be pulled for assessments, tutoring,
				field trips, special events, and small
				anarra inakarakian
	3.	Teachers receive weekly and	3.	Review safety expectations with
		monthly calendars.		teachers. Know the Plan for safety.
Staff Quality/	1.	Low teacher turnover rate.	1.	Teachers would like to have an early
Professional				knowledge of classroom assignments.
Development	2.	Useful information provided to	2.	Target specific needs during PLCs.
		improve instruction (staff and		
		arada laval DLCs)		
	3.	Welcoming and collaborative	3.	Recognize and celebrate teachers and
		environment.		staff throughout the year.
Curriculum,	1.	Disaggregated data for student	1.	Increase usage of math manipulatives.
Instruction, and		conferences and data meetings.		
Assessment	2.	Dedicated teachers with the	2.	Monitor Achieve data and usage.
		ability to reteach and make		
	_	material more rigorous		
	3.	Supportive atmosphere.		Clear expectations (at the beginning of
	_	C-11-1	_	the year) regarding Smarty Ants usage.
	4.	Collaborative environment for	3.	Set schedule for all students receiving
	-	instruction.	_	SpEd services.
Family and		Parents feel welcomed.		A strong PTO.
Community	2.	Administrative communication is	2.	Better communication regarding
Involvement		used to guide teachers for a		students from outside agencies.
	_	more cohesive environment		Foodback from a court only a stand
	3.	Librarian is supportive and		Feedback from parents who attend
		helpful to all campus		campus events.
	4.	Increase family activities in the		
		classroom.		
School Context	1.	Team-building activities.	1.	More communication between campus
and Organization				administrators and staff.
5. ga <u>-</u> a	2.	High levels of community	2.	Continue to implement Restorative
		involvement.		Practices.

3.	The number of extra-curricular	3.	Improved attendance from students
	activities held outside of the		and teachers.
	normal school day		

\rightarrow			137-	·Hubbard Heigh	ts ES			
Budget Summary	(Basic Allotment)	SCE	СТЕ	Bilingual	Gifted & Talented	Special Education	Title I	тота
Summary →	\$ 31,376	\$ 10,516		\$ 2,081	\$ 180	\$ 1,368	\$ 163,620	209,141
2018-19 Scł	າoolwide Prog	rams: Campu	s Improvemen	t Plan			Bu	dget Summary
Principal: Am	paro Martinez					Lea	dership Director	: Hilda Caballer
			Sumn	nary by Fund	d Source			
Fund Source→	Local Basic Allotment	SCE State Compensatory Education	СТЕ	Bilingual	Gifted & Talented	Special Education	Title I	GRAND TOTAL budgeted in CEIP
Student Outcome Goals	11,000	0	0	0	0	0	127,000	\$ 138,000
Campus Needs - Student Achievement	0	0	0	0	0	0	12,000	\$ 12,000
Campus Needs	20,376	0	0	0	180	0	19,000	\$ 39,550
Parent/Family Engagement Health Related	0	0	0	0	0	0	5,620	\$ 5,620
TOTAL	\$ 31,376	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ 163,620	\$ 195,170
Allocations	31,376	10,516	-	2,081	180	1,368	163,620	209,14
Percent Budgeted	100%	0%	NA	0%	100%	0%	100%	93%
Other	Source	PTA/PTO	Community Partner	Corporate	Non-Profit	FWCP	Focus/Priority	Total

\$

Funding

Sources

Amount

Student Outcome Goals

2018-19 Schoolwide Programs: Campus Improvement Plan

Principal: Amparo Martinez

Student Outcome Goals Action Plan Leadership Director: Hilda Caballero

Fort Worth IS	Goal:	1 Early Literacy - Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30% to 43% by 2019.
Student	Progress	1.1 Percent of students in grades K-3 reading on or above grade level as measured by FWISD universal screener/progress monitoring tool will increase from 27% to 37% by 2019.
Outcome Goa	I Measures	1.2a Percent of 2–3 grade students completing two weekly lessons on FWISD progress monitoring system for reading will increase from 22% to 37% by 2019.
Alignment		1.2b Percent of grade 2-3 students achieving 75% or higher on FWISD progress monitoring system for reading will increase from 8% to 28% by 2019.
		1.3 Percent of students in grade 3 making progress as measured by FWISD local assessments of key enduring understandings and skills in reading will increase from 42% to 59% by 2019.

	Campus Level - Student Outcome Goal and Progress Measures (Baseline-X, Target-Y, Deadline-Z)	Baseline (BOY)	to Target	by Deadline
Focus SMART Goal	Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from	30%	43%	EOY
Student	1.1 Percent of students in grades K-1 reading on or above grade level as measured by FWISD universal screener/progress monitoring tool will increase from	63%	68%	EOY
Achievment	1.2a Percent of students in grades 2-3 completing two weekly lessons on FWISD progress monitoring system for reading will increse from	79%	82%	EOY
and Progress	1.2b Percent of students in grades 2-3 achieving 75% or higher on FWISD progress monitoring system for reading will increase from	61%	68%	EOY
	1.3 Percent of students in grades 2-3 making progress as measured by FWISD local assessments of key enduring understandings and skills in reading will increase from	NA	70%	EOY

			Alignment		Expecta	ntions			
	Title I Components	PBMAS	Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Focus
1	2, 9	LEP	Use Achieve 3000 three times per year to measure Lexile growth.	Administration, Teachers	Three times per year	PLC	Title I	\$ 8,000.00	Progress
2	2, 9	LEP	Use Achieve 3000 two lessons per week with 75% or better on the first try.	Administration, Teachers	Weekly	PLC	Local	\$ 1,000.00	Progress
3	3, 9	LEP	Use Fountas and Pinnell data to progress monitor Tier 3 students in K-1.	Administration, K-2 Teachers	Each 6 weeks	PLC	Local	\$ 5,000.00	Progress
4	1	LEP	Utilization of Accelerated Reader to enhance and grow reading comprehension.	Librarian, Teachers, Students	Daily	Faculty Mgt	Title I	\$ 15,000.00	Achievement
5	3	LEP	Implement strategies from professional development (SGGR, running records) to track and monitor student growth.	Administration, Data Analyst, Students	Ongoing	Pull-Out/ PLC	Local	\$ 5,000.00	Tchr/Staff Quality
6	1, 2	LEP	Conduct goal setting meetings with teachers, students, and parents to discuss and monitor student growth.	Administration, Data Analyst, Students	Ongoing	Pull-Out/ PLC	Title I	\$ 4,000.00	Progress
7	3	LEP	Utilize campus support staff to support Core reading instruction.	Administration, Tutors	Ongoing	Faculty Mgt	Title I	\$ 12,000.00	Closing Gaps
8	4	LEP	Data Analyst will provide professional development for understanding data, disseminating data, and providing instructional strategies to guide instruction.	Data Analyst	Ongoing	PLC	Title I	\$ 70,000.00	Tchr/Staff Quality
9	1	LEP	Recognize students for reading improvement each six weeks (most improved, 100 point club, 75% or better on KidBiz activities).	Administration, Teachers	Each 6 weeks	Faculty Mgt	Title I	\$ 3,000.00	Achievement
10	9	LEP	Utilize STAAR-formatted material for students in the 2nd-5th grade.	Teachers	Ongoing	Faculty Mgt	Title I	\$ 15,000.00	Progress

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2018-19 Schoolwide Programs: Campus Improvement Plan

Student Outcome Goals Progress Monitoring Leadership Director: Hilda Caballero

Principal: Amparo Martinez

Opportunity Progress Monitoring Schedule: **BOY** (August 20 - November 2) **MOY** (November 5 - February 22) **EOY** (February 25 - May 31)

1 0 0 0 0 0	Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30 to 43 percent.	воу %	MOY %	EOY %	Target %	Difference
(Target	Students in grades K–1 reading on or above grade level as measured by FWISD universal screener/progress monitoring tool	63.0%			68%	-5.0%
Element	Students in grades 2-3 completing two weekly lessons on FWISD progress monitoring system for reading	79.0%			82%	-3.0%
Systems)	Students in grades 2-3 making progress as measured by FWISD local assessments of key enduring understandings and skills in reading	70.0%			70%	0.0%

	Action Step						Reflections/Feedback
	Progress Measure	Implementation Action Steps - Progress (Target Element Strategies)	Implementation Evidence	BOY Status	MOY Status	EOY Status	(+/Δ)
	Administrators will	1-() Use Achieve 3000 three times per year to measure Lexile growth.	Reports will indicate that	On Target			
1	review Achieve 3000		students' Lexile scores are				
'	reports during		increasing throughout the				
	Leadership Team		year.				
	Teachers will share their	2-() Use Achieve 3000 two lessons per week with 75% or better on the fisrt	70% of the students will show				
2	data during PLCs and Rtl	try.	evidence of meeting standard				
	meetings.	uy.	on assessments.				
	Teachers will share their		50% of the students will show				
3	data during PLCs and Rtl	3-() Use Fountas and Pinnell data to progress monitor Tier 3 students in K-	evidence to be on track to				
J	meetings.	2.	make a year's growth.				
	AR reports will be used		Reports will indicate that				
	during celebrations and		students are passing				
4	PLCs.	4-() Use AR to enhance and grow reading comprehension.	comprehension assessments.				
5	Classroom observations will be conducted by campus administrators to document implementation of professional	5-() Implement strategies from professional development (SGGR, running records) to track and monitor student growth.	Face to Face conferences.				
6	Parent-teacher conference schedules.	6-() Conduct goal setting meetings with teachers, students, and parents to discuss and monitor student growth.	Goal-setting forms, conference attendance forms.				

7	Teachers' and tutors'		75% of students participating		
1	schedules.	7-() Utilize campus support staff to support Core reading instruction.	in tutoring will show one year's growth.		
	The Leadership Team will	8-() Data Analyst will provide professional development for understanding	Classroom observations will indicate teachers'		
	identify pd needed based on data.	data, disseminating data, and providing instructional strategies to guide instruction.	instructional needs to		
		instruction.	address the data.		
	Achieve data reports.	9-() Recognize students for reading improvement each six weeks (most	PK-5th grade students will		
9		improved, 100 point club, 75% or better on KidBiz activities).	be recognized for reading		
			improvement.		
	Set expectations with		Students' use of strategies		
101	teachers to use the	10-() Utilize STAAR-formatted material for students in the 2nd-5th grade.	will increase their ability to		
	material effectively.	g	answer critical thinking		
			questions.		
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Campus Needs - Student Achievement

2018-19 Schoolwide Programs: Campus Improvement Plan Principal: Amparo Martinez

Campus Needs - Student Achievement Action Plan Leadership Director: Hilda Caballero

This streamlined CIP format is designed to provide campuses the flexibility to support highest need areas more thoroughly and efficiently.

				Baseline (BOY)		Target (EOY)			
	Campus	Needs Goals and Measures (Baselines-X and Targets-Y)	Approaches	Meets or	Masters or	Approaches	Meets or	Masters or	
			Approacties	Expected	Accelerated	Approaches	Expected	Accelerated	
Focus	Goal 1	Student Progress - Percent of students meeting expected or above growth in 4th Math will increase from 29% to 33% by 2019.	71.00%	29.00%	13.00%	75.00%	33.00%	16.00%	
SMART Goal Campus Priorities	Goal 2		63.00%	22.00%	12.00%	68.00%	26.00%	15.00%	
	Goal 3								
	Goal 4								

			Alignment		Expe	ectations						
	Title I Components	PBMAS	Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt		Amnt		Focus → Achievement &
1	8	LEP	Analyze MAP data during PLCs.	Administration, Teachers	Ongoing	PLC	Title I	\$ 4,	,000.00	Progress		
2	4	LEP	PD on best practices.	Administration, Teachers, Math Cadre	Ongoing	Pull-Out/ PLC	Title I	\$ 5,	,00.000,	Tchr/Staff Quality		
3	9	LEP	Students track personal math data for assessments.	Administration, Teachers, Students	Ongoing	PLC	Title I	\$ 3,	,00.000,	Progress		
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Leadership Director: Hilda Caballero

Principal: Amparo Martinez

Progress Monitoring Schedule: BOY (August 20 - November 2) MOY (November 5 - February 22) EOY (February 25 - May 31) **Opportunity** MOY EOY **Progress Monitoring (Target Element Systems)** Meets or Masters or Meets or Masters or Approaches Approaches Expected Accelerated Expected Accelerated **Focus** Student Progress - Percent of students meeting expected or above growth in 4th Math will increase from 29% to 33% by 2019. **SMART Goal** (Target Student Progress - Percent of students meeting expected or above growth in 5th Math will increase from 22% to 26% Element)

	Action Step Progress Measure	Implementation Action Steps - Progress (Target Element Strategies)	Implementation Evidence	BOY Status	MOY Status	EOY Status	Reflections/Feedback (+/Δ)
	Administrators will	Analyze MAP data during PLCs.	Reports will indicate				
1	review BOY, MOY, and		student growth.				
	EOY data.						
		PD on best practices.	Face to Face Conferences				
	will be conducted by						
2	campus administrators to						
	document						
	implementation of best						
	practices.		C 1 (
		Students track personal math data for assessments.	Goal-setting forms.				
	conference schedules.						
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2018-19 Schoolwide Programs: Campus Improvement Plan

Campus Needs - Student Achievement Action Plan Leadership Director: Hilda Caballero

Principal: Amparo Martinez

This streamlined CIP format is designed to provide campuses the flexibility to support highest need areas more thoroughly and efficiently.

	Campus N	Needs Goals and Measures (Baseline-X, Target-Y, Deadline-Z)	Baseline (BOY)	to Target	by Deadline
Focus	Goal 1	Student Progress - Percent of students meeting expected or above growth in 4th Reading will increase from 62% to 70% by 2019.	62%	70%	EOY
SMART Goal Campus	Goal 2	Student Progress - Percent of students meeting expected or above growth in 5th Reading will increase from 55% to 62% by 2019.	55%	62%	EOY
Priorities	Goal 3				EOY
	Goal 4				EOY

			Alignment		Expect	tations			
	Title I Components	PBMAS	Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Focus
1	2, 9	LEP	Use Achieve 3000 three times per year to measure Lexile growth.	Administration, Teachers	Three times per year	PLC	Title I	\$ 1,000.00	Progress
2	2, 9	LEP	Use Achieve 3000 two lessons per week with 75% or better on the fisrt try.	Administration, Teachers	Weekly	PLC	Local	\$ 2,000.00	Progress
3	9	LEP	Utilize STAAR-formatted material for students in the 4th and 5th grade.	Teachers	Ongoing	Faculty Mgt	Local	\$ 3,876.00	Progress
4	1	LEP	Utilization o fAccelerated Reader to enhance and grow reading comprehension.	Librarian, Teachers, Students	Daily	Faculty Mgt	Title I	\$ 10,000.00	Achievement
5	3	LEP	Implement strategies from professional development (SGGR, running records) to track and monitor student growth.	Administration, Data Analyst, Students	Ongoing	Pull-Out/ PLC	Title I	\$ 1,000.00	Tchr/Staff Quality
6	1, 2	LEP	Conduct goal setting meetings with teachers, students, and parents to discuss and monitor student growth.	Administartion, Data Analyst, Students	Ongoing	Pull-Out/ PLC	Local	\$ 3,000.00	Progress
7	3	LEP	Utilize campus support staff to support Core reading instruction.	Administration, Tutors		Faculty Mgt	Title I	\$ 2,000.00	Closing Gaps
8	4	LEP	Data Analyst will provide professional development for understanding data, disseminating data, and providing instructional strategies to guide instruction.	Data Analyst	Ongoing	PLC	Title I	\$ 2,000.00	Tchr/Staff Quality
9	1	SPED	Recognize students for reading improvement each six weeks (most improved, 100-point club, 75% or better on KidBiz activities).	Administration, Teachers	Each Six Weeks	Faculty Mgt	Title I	\$ 3,000.00	Achievement
10	3	LEP	Utilize campus support staff to support Core reading instruction (after school and Saturday Camps).	Teachers Tutors	Ongoing	After Sch	Local	\$ 11,500.00	Progress
11	3	LEP	Utilize campus support staff to provided additional accelerated instruction.	GT teachers	Ongoing	After Sch	GT	\$ 180.00	Achievement
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2018-19 Schoolwide Programs: Campus Improvement Plan

Principal: Amparo Martinez

Campus Needs - Student Achievement Progress Monitoring Leadership Director: Hilda Caballero

Opportunity Progress Monitoring Schedule: BOY (August 20 - November 2) MOY (November 5 - February 22) EOY (February 25 - May 31)

Оррогс	unity regress membering constants.		-	, , , , , ,	- 7 - 7	
	Progress Monitoring (Target Element Systems)	BOY %	MOY %	EOY %	Target %	Difference
Focus	Student Progress - Percent of students meeting expected or above growth in 4th Reading will increase from 62% to 70% by 2019.				70%	
SMART Goal (Target	Student Progress - Percent of students meeting expected or above growth in 5th Reading will increase from 55% to 62% by 2019.				62%	
Element)					0%	
					0%	

	Action Step Progress Measure	Implementation Action Steps - Progress (Target Element Strategies)	Implementation Evidence	BOY Status	MOY Status	EOY Status	Reflections/Feedback (+/Δ)
	Administrators will review		Reports will indicate that				
1	Achieve 3000 reports	1-() Use Achieve 3000 three times per year to measure Lexile growth.	students' Lexile scores				
•	during Leadership Team	1 () Ose Achieve 5000 three times per year to measure texile growth.	are increasing				
	Meetings.		throughout the year.				
	Teachers will share their		70% of the students will				
2	data during PLCs and RtI	2-() Use Achieve 3000 two lessons per week with 75% or better on the fisrt	show evidence of meeting				
_	meetings.	try.	standard on assessments.				
	Classroom observations		Reports will indicate that				
\	will be conducted by		students are passing				
	campus administrators to	4-() Utilization of Accerlerated Reader to enhance and grow reading	comprehension				
3	document	comprehension.	assessments.				
	implementation of	comprehension.					
	professional						
	development.						
4	Parent-teacher	5-() Implement strategies from professional development (SGGR, running	Face to Face conferences.				
•	conference schedules.	records) to track and monitor student growth.					
	Teachers' and tutors'	6-() Conduct goal setting meetings with teachers, students, and parents to	Goal-setting forms,				
5	schedules.		conference attendance				
		discuss and monitor student growth.	forms.				
6	Teachers' and tutors'	7-() Utilize campus support staff to support Core reading instruction.	75% of students				
U	schedules.	To think continues support stain to support core reading instruction.	participating in tutoring				

/	on data	8-() Data Analyst will provide professional development for understanding data, disseminating data, and providing instructional strategies to guide instruction	Classroom observations will indicate teachers' instructional needs to address the data.		
8		19-() Recognize students for reading improvement each six weeks (most	PK-5th grade students will be recognized for reading improvement.		
	material effectively.	10-0 Utilize STAAR-formatted material for students in the 4th and 5th	Students' use of strategies will increase their ability to answer critical thinking questions.		
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Family/Community Engagement and Health Related

2018-19 Schoolwide Programs: Campus Improvement Plan

Family/Community Engagement and Health Related Action Plan

Principal: Amparo Martinez

Leadership Director: Hilda Caballero

The 2018-19 CIP format includes a new section to document family/community engagement and health related requirements.

	_	RED ONE FAMILY/COMMUNITY ENGAGEMENT GOAL RED ONE HEALTH RELATED GOAL	Baseline (BOY)	to Target	by Deadline
Focus	l Goal 1	Parent/family participation in at least 1 training on student academic performance will increase from 0% to 100% by 2019.	0%	100%	1-Jun
SMART	Goal 2	Health Related - (Target 95%) Percentage of all eligible students tested in FitnessGram each year will increase from	100%	100%	1-Jun
Goal	Goal 3				
	(Optional)				
	Goal 4	Goal 4			
	(Optional)				

			Alignment		Expectations						
	Title I Component	PBMAS	Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Focus		
1	6	LEP	Family Fun in the classroom; Family Nights (Science, Literacy, Math); Grade Level Family Information Events; Student Performance Nights	Administration, Grade Level Chairs	Ongoing	Faculty Mgt	Title I	\$ 5,000.00	FAMILY		
2	6	LEP	Classroom observations; Daily Wellness Tips	Administration, Coach, Nurse	Ongoing	PLC	Title I	\$ 620.00	HEALTH		
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13 14											
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17 18											
19											
20											

Principal: Amparo Martinez

Opport	tunity	Progress Monitoring Schedule:	BOY (August 20 - November 2)	MOY (Nov	Y (November 5 - February 22)		EOY (February 25 - May 31)		
	Progres	ss Monitoring (Target Element Syste	ms)		воу %	моу %	EOY %	Target %	Difference
Focus	Parent/family participation in at least 1 training on student academic performance will increase from 0% to 100% by 2019.						100%		
SMART Goal	Health Rel	ated - (Target 95%) Percentage of all eligible stude	nts tested in FitnessGram each year will increase fr	om				100%	
(Target Element)								0%	
								0%	

	Action Step Progress Measure	Implementation Action Steps - Progress (Target Element Strategies)	Implementation Evidence	BOY Status	MOY Status	EOY Status	Reflections/Feedback (+/Δ)
1	Administrators will review parent attendance and teacher participation.	Family Fun in the classroom; Family Nights (Science, Literacy, Math); Grade Level Family Information Events; Student Performance Nights	Increase in the number of parents attending and participating in campus events.				
2	Administrators will review health grades.	Classroom observations; Daily Wellness Tips	75% of the students will show evidence of meet standards on assessments				
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