

051-Meacham MS

Oscar Martinez

Rian Townsend

## 2018-19 Schoolwide Programs: Campus Improvement Plan

### 051-Meacham MS

Principal: Oscar Martinez

Executive Director:

## State Accountability Status

**Met Standard**

### Campus Distinctions

SELECT A DISTINCTION DESIGNATION

SELECT A DISTINCTION DESIGNATION

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### Campus Mission/Vision Statement

*cial, emotional, and academic growth to create a pathway to success. Our vision is to ensure*

### CAMPUS ASSURANCES AND CERTIFICATIONS FOR THE 2018-2019 SCHOOL YEAR

**I certify acceptance and compliance with all provisions set forth by:** YES the Fort Worth ISD School Board; YES the Texas Education Code; YES Title I, Part A; and YES Priority / Turnaround Plans

When you select "Yes," you are certifying that you have access to or have received the document that outlines all of the requirements discussed above. Additionally, you are indicating your assurance that these requirements will be implemented on your campus by yourself, your designee, or your leadership team.

[Click here to see the full Guide to Campus Assurances](#)

## 2018 -2019 State Accountability Domain Scores

Domain 1: **Student Achievement**Domain 2: **School Progress**Domain 3: **Closing The Gaps**

### SBDM Members

Name	Role
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## Fort Worth ISD Mission

*Preparing ALL students for success in college, career, and community leadership.*

# Comprehensive Needs Assessment Summary

## Comprehensive Needs Assessment Summary for 2018-2019

**Campus:** Meacham Middle School 051

**Principal:** Oscar Martinez

<b>Data Sources Used</b>  Make a selection for each by choosing from the	No	Graduation	Yes	Feeder Pattern Analysis	Yes	Data Accuracy
	Yes	Attendance	No	Cohort Analysis	Yes	Surveys
	Yes	Discipline	Yes	Support Systems	Yes	Fund Balance
	Yes	Instruction	Yes	Intervention Services	Yes	Recruit & Retain Quality Staff
	Yes	Curriculum	Yes	Dropout Identification	Yes	VOC-Customer Feedback
	Yes	Student Data	Yes	Achievement Gap	No	Other - enter data source here
<b>Area Reviewed</b>	<b>Summary of Strengths</b>		<b>Summary of Needs</b>		<b>Priorities</b>	
	What were the identified strengths?		What were the identified needs?		What are we going to intervene? If addressed, this need will create the most impact.	
<b>Demographics</b>	1.	Continuous growth in student	1.	Classroom space for increase in	<b>1. Communication and involvement with parents,</b> <b>2. Focus on school culture, student and teacher</b> <b>3. Strengthen PLC process, refine collection and</b> <b>4. Stronger collaboration between grade levels,</b> <b>5. Increase teacher proficiency by providing</b>	
	2.	100% free or reduced lunch	2.	Additional teachers needed for		
	3.	Increased enrollment from 812	3.	Increase in community and parent		
<b>Student Achievement</b>	1.	Benchmark data illustrates	1.			
<b>School Culture and Climate</b>	1.	New shared vision and mission	1.	Ensure teachers feel supported and		
	2.	CKH	2.	Ensure students feel supported and		
<b>Staff Quality/ Professional Development</b>	1.	Model Schools	1.	Provide coaching options for teacher		
	2.	CKH	2.	Provide supports for stronger PLC		
	3.	PD sessions offered by quality	3.	Refine collection and use of data		
<b>Curriculum, Instruction, and Assessment</b>	1.	Increased data points for tested	1.	Support with efficacy of FWISD ELA		
	2.	Instruction is more data centric	2.	Inter departmental sharing of good		
	3.	Intervention is more data				
<b>Family and Community Involvement</b>	1.	Big potential of possible	1.	PTA/PTO establishment		
			2.	Identification and fostering of new		
			3.	Increased communication with		
<b>School Context and</b>	1.	Reduction in computer labs	1.	Increase in FT teacher positions to		
	2.	Weekly departmental PLC				

<b>Organization</b>			
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		051-Meacham MS						
Budget Summary	Local (Basic Allotment)	SCE	CTE	Bilingual	Gifted & Talented	Special Education	Title I	TOTAL
		\$ 49,658	\$ 9,331		\$ 1,788	\$ 998	\$ 4,066	\$ 213,226

**2018-19 Schoolwide Programs: Campus Improvement Plan**

**Budget Summary**

Principal: Oscar Martinez

Leadership Director:

**Summary by Fund Source**

Fund Source	Local Basic Allotment	SCE State Compensatory Education	CTE	Bilingual	Gifted & Talented	Special Education	Title I	GRAND TOTAL budgeted in CEIP
Student Outcome Goals	0	0	0	0	0	0	0	\$ -
Campus Needs - Student Achievement	0	0	0	0	0	0	0	\$ -
Campus Needs	0	0	0	0	0	0	0	\$ -
Parent/Family Engagement Health Related	0	0	0	0	0	0	0	\$ -
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Allocations</b>	<b>49,658</b>	<b>9,331</b>	<b>-</b>	<b>1,788</b>	<b>998</b>	<b>4,066</b>	<b>213,226</b>	<b>279,067</b>
<b>Percent Budgeted</b>	0%	0%	NA	0%	0%	0%	0%	0%

Other Funding Sources	Source	PTA/PTO	Community Partner	Corporate	Non-Profit	FWCP	Focus/Priority	Total
		Amount						
Allocations	Student Outcome							-
	Student Achievement							-
	Campus Needs							-
	Family/Health							-

# Student Outcome Goals

2018-19 Schoolwide Programs: Campus Improvement Plan

Student Outcome Goals Action Plan

Principal: Oscar Martinez

Leadership Director:

Fort Worth ISD Student Outcome Goal Alignment	Goal:	
	Progress Measures :	FALSE

Focus SMART Goal Student Achievment and Progress	Campus Level - Student Outcome <b>Goal</b> and <b>Progress Measures</b> (Baseline-X, Target-Y, Deadline-Z)		Baseline (BOY)	to Target	by Deadline
	FALSE				EOY
	FALSE				EOY
	FALSE				EOY
	FALSE				EOY
	FALSE				EOY

Title I Components	PBMAS	Alignment	Expectations					Focus
		Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	
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**2018-19 Schoolwide Programs: Campus Improvement Plan**

**Student Outcome Goals Progress Monitoring**

Principal: Oscar Martinez

Leadership Director:

**Opportunity** Progress Monitoring Schedule: **BOY** (August 20 - November 2) **MOY** (November 5 - February 22) **EOY** (February 25 - May 31)

<b>Focus</b>	FALSE0 to 0 percent.	<b>BOY %</b>	<b>MOY %</b>	<b>EOY %</b>	<b>Target %</b>	<b>Difference</b>
<b>SMART Goal</b>					0%	
<b>(Target</b>	FALSE				0%	
<b>Element</b>	FALSE				0%	
<b>Systems)</b>	FALSE				0%	

<b>Action Step Progress Measure</b>	<b>Implementation Action Steps - Progress (Target Element Strategies)</b>	<b>Implementation Evidence</b>	<b>BOY Status</b>	<b>MOY Status</b>	<b>EOY Status</b>	<b>Reflections/Feedback (+/Δ)</b>
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# Campus Needs - Student Achievement

2018-19 Schoolwide Programs: Campus Improvement Plan

Campus Needs - Student Achievement Action Plan

Principal: Oscar Martinez

Leadership Director:

This streamlined CIP format is designed to provide campuses the flexibility to support highest need areas more thoroughly and efficiently.

Focus SMART Goal Campus Priorities	Campus Needs Goals and Measures (Baselines-X and Targets-Y)		Baseline (BOY)			Target (EOY)		
			Approaches	Meets or Expected	Masters or Accelerated	Approaches	Meets or Expected	Masters or Accelerated
	Goal 1							
	Goal 2							
	Goal 3							
Goal 4								

		Alignment		Expectations				
Title I Components	PBMAS	Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Focus → Achievement &
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**2018-19 Schoolwide Programs: Campus Improvement Plan**

**Campus Needs - Student Achievement Progress Monitoring**

Principal: Oscar Martinez

Leadership Director:

**Opportunity** Progress Monitoring Schedule: **BOY** (August 20 - November 2) **MOY** (November 5 - February 22) **EOY** (February 25 - May 31)

Focus SMART Goal (Target Element)	Progress Monitoring (Target Element Systems)	MOY			EOY		
		Approaches	Meets or Expected	Masters or Accelerated	Approaches	Meets or Expected	Masters or Accelerated

Action Step Progress Measure	Implementation Action Steps - Progress (Target Element Strategies)	Implementation Evidence	BOY Status	MOY Status	EOY Status	Reflections/Feedback (+/Δ)
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# Campus Needs

## 2018-19 Schoolwide Programs: Campus Improvement Plan

## Campus Needs - Student Achievement Action Plan

Principal: Oscar Martinez

Leadership Director:

This streamlined CIP format is designed to provide campuses the flexibility to support highest need areas more thoroughly and efficiently.

Focus SMART Goal Campus Priorities	Campus Needs Goals and Measures (Baseline-X, Target-Y, Deadline-Z)			Baseline (BOY)	to Target	by Deadline
	Goal 1					EOY
	Goal 2					EOY
	Goal 3					EOY
	Goal 4					EOY

Title I Components	PBMAS	Alignment		Expectations				
		Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Focus
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2018-19 Schoolwide Programs: Campus Improvement Plan

Campus Needs - Student Achievement Progress Monitoring

Principal: Oscar Martinez

Leadership Director:

<b>Opportunity</b>	Progress Monitoring Schedule: <b>BOY</b> (August 20 - November 2) <b>MOY</b> (November 5 - February 22) <b>EOY</b> (February 25 - May 31)					
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<b>Focus SMART Goal (Target Element)</b>	<b>Progress Monitoring (Target Element Systems)</b>	<b>BOY %</b>	<b>MOY %</b>	<b>EOY %</b>	<b>Target %</b>	<b>Difference</b>	
						0%	
						0%	
						0%	
						0%	

<b>Action Step Progress Measure</b>	<b>Implementation Action Steps - Progress (Target Element Strategies)</b>	<b>Implementation Evidence</b>	<b>BOY Status</b>	<b>MOY Status</b>	<b>EOY Status</b>	<b>Reflections/Feedback (+/-)</b>
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# Family/Community Engagement and Health Related

2018-19 Schoolwide Programs: Campus Improvement Plan

Family/Community Engagement and Health Related Action Plan

Principal: Oscar Martinez

Leadership Director:

The 2018-19 CIP format includes a new section to document family/community engagement and health related requirements.

<b>Focus SMART Goal</b>	<b>REQUIRED ONE FAMILY/COMMUNITY ENGAGEMENT GOAL</b>		Baseline <b>(BOY)</b>	to Target	by Deadline
	<b>REQUIRED ONE HEALTH RELATED GOAL</b>				
	Goal 1				
	Goal 2				
	Goal 3 (Optional)				
Goal 4 (Optional)					

		Alignment		Expectations				
Title I Component	PBMAS	Implementation Action Steps (Target Element Strategies)	Person(s) Responsible	Timeline	PD Code	Budget Source	Amnt	Focus
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**2018-19 Schoolwide Programs: Campus Improvement Plan**

**Family/Community Engagement and Health Related Progress Monitoring**

Principal: Oscar Martinez

Leadership Director:

**Opportunity** Progress Monitoring Schedule: **BOY** (August 20 - November 2) **MOY** (November 5 - February 22) **EOY** (February 25 - May 31)

Focus SMART Goal (Target Element)	Progress Monitoring (Target Element Systems)	BOY %	MOY %	EOY %	Target %	Difference
					0%	
					0%	
					0%	
					0%	

Action Step Progress Measure	Implementation Action Steps - Progress (Target Element Strategies)	Implementation Evidence	BOY Status	MOY Status	EOY Status	Reflections/Feedback (+/-Δ)
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