

# Fort Worth Independent School District

## 003 South Hills High School

### 2021-2022 Funding Summary



# Mission Statement

Our **Mission** is...*"Preparing all students for success in college, career and community leadership"*

## Vision

Our **Vision** is...*"Fort Worth ISD: Igniting in every child a passion for learning"*

## Value Statement

Our **Values** are...

Student Achievement

Stakeholder Collaboration

Leadership Development

Respect for Diversity

Equity in Access

Perseverance and Commitment

Continuous Improvement

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# Campus Funding Summary

Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
1	2	1	Admin Professional Learning	Virtual registration for Principal and Assistant Principal (PD)	211-23-6499-04N-003-30-510-000000-22F10	\$25,000.00
1	2	1	Teacher Professional Learning	Reading materials for professional development	211-13-6329-04N-003-30-510-000000-22F10	\$2,000.00
1	2	1	Purchase supplies and materials needed to implement the strategy	Supplies and materials for professional development	211-13-6399-04N-003-30-510-000000-22F10	\$2,000.00
1	2	1	Instructional Coaches & Success Coach	Instructional Coach	211-13-6119-04N-003-30-510-000000-22F10	\$155,661.00
1	2	1	Subs for PD	Subs for professional development	211-11-6112-0PD-003-30-510-000000-22F10	\$4,000.00
1	2	1	Teacher Professional Learning	Virtual registration for Teachers and Data Analysts (PD)	211-13-6499-04N-003-30-510-000000-22F10	\$24,444.00
1	2	2	Extra duty pay for tutoring after hours	Extra duty pay for tutoring after hours (Teacher)	211-11-6116-04N-003-30-510-000000-22F10	\$10,000.00
1	2	2	Reading material for library use	Reading materials for library use	211-12-6329-04N-003-30-510-000000-22F10	\$10,000.00
1	2	2	Purchase supplies and materials needed to implement the strategy	Supplies and materials for instructional use	211-11-6399-04N-003-30-510-000000-22F10	\$10,000.00
1	2	2	Purchase supplies and materials needed to implement the strategy	Reading materials for classroom use	211-11-6329-04N-003-30-510-000000-22F10	\$12,000.00
2	2	1	Extra duty pay for tutoring after hours	Extra duty pay for tutoring after hours (Teacher)	211-11-6116-04N-003-30-510-000000-22F10	\$10,000.00
2	2	1	Purchase supplies, laminator, and materials needed needed to implement strategy	Technology for instructional use	211-11-6396-04N-003-30-510-000000-22F10	\$12,937.00
2	2	1	Purchase laminator and equipment needed needed to implement strategy	Equipment	211-11-6398-04N-003-30-510-000000-22F10	\$5,000.00
2	2	1	Tutorial Bus	Transportation costs for students	211-11-6412-04N-003-30-510-000000-22F10	\$15,000.00
2	2	1	Purchase supplies and materials needed needed to implement strategy	Supplies and materials for instructional use	211-11-6399-04N-003-30-510-000000-22F10	\$12,903.00

Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
2	2	2	Subs for PD	Subs for professional development	211-11-6112-0PD-003-30-510-000000-22F10	\$4,000.00
3	1	1	Data Analyst	Data Analyst	211-13-6119-04N-003-30-510-000000-22F10	\$68,644.00
4	2	1	Family Communication Specialist (MR -\$9,000)	Family and Community Outreach Specialist (HS Only)	211-61-6119-04L-003-30-510-000000-22F10	\$117,935.00
4	2	1	Purchase supplies and materials needed to implement the strategy	Snacks for parents to promote participation	211-61-6499-04L-003-30-510-000000-22F10	\$10,000.00
4	3	1	Teacher Assistant	Teacher Assistant	211-11-6129-04N-003-30-510-000000-22F10	\$28,047.00
<b>Sub-Total</b>						\$539,571.00
<b>Budgeted Fund Source Amount</b>						\$539,571.00
<b>+/- Difference</b>						\$0.00
SCE (199 PIC 24)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
1	2	1	Purchase supplies and materials needed to implement the strategy	Supplies and materials for instructional use	199-11-6399-001-003-24-243-000000-	\$19,380.00
<b>Sub-Total</b>						\$19,380.00
<b>Budgeted Fund Source Amount</b>						\$19,380.00
<b>+/- Difference</b>						\$0.00
<b>Grand Total</b>						\$558,951.00