

# Fort Worth Independent School District

## 083 Young Men's Leadership Academy (YMLA)

### 2021-2022 Funding Summary

**Accountability Rating: Not Rated: Declared State of Disaster**

**Distinction Designations:**  
Top 25 Percent: Comparative Closing the Gaps



**Board Approval Date:** August 30, 2021  
**Public Presentation Date:** September 13, 2021

# Mission Statement

The mission of the Paul Laurence Dunbar Young Men's Leadership Academy is to cultivate and empower all young men through Perseverance, Resilience, Integrity, Discipline, and Excellence by developing academic scholars for generations to come.

## Vision

YMLA will cultivate and empower all young men for academic and social success through data driven collaboration and inquiry. YMLA scholars will grow academically and socially with an intentional focus on reading, writing, organization, speaking and reasoning.

## Value Statement

YMLA values our belief that every scholar enrolled is expected to learn and entitled to achieve academic and social success through the planning and efforts of the educators that serve them. We value that all of our scholars are destined for college, as we challenge them to take the most rigorous coursework we offer on their quest to college and career readiness. We pride our selves on having a culture where every young man is known, valued, and inspired to meet and exceed his potential.

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Campus Funding Summary

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# Campus Funding Summary

Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
1	1	2	Flocabulary	Reading materials for classroom use	211-11-6329-04E-083-30-510-000000-22F10	\$0.00
1	1	3	Brain Pop	Technology for instructional use	211-11-6396-04E-083-30-510-000000-22F10	\$0.00
2	1	1		Technology for instructional use	211-11-6396-04E-083-30-510-000000-22F10	\$0.00
3	2	1	Data Anlayst	Data Analyst	211-13-6119-04E-083-30-510-000000-22F10	\$75,858.00
4	1	1	Family Engagement	Take home books for parental engagement	211-61-6329-04L-083-30-510-000000-22F10	\$2,042.00
7	1	1	Brain Storm Consulting	Contracted instructional services	211-11-6299-04E-083-30-510-000000-22F10	\$200.00
8	1	1	Front Office Supplies	Supplies and materials for instructional use	211-11-6399-04E-083-30-510-000000-22F10	\$14,132.00
<b>Sub-Total</b>						\$92,232.00
<b>Budgeted Fund Source Amount</b>						\$92,232.00
<b>+/- Difference</b>						\$0.00
SCE (199 PIC 24)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
7	1	2	Supplies and materials for special sub pops	Reading materials for classroom use	199-11-6329-001-083-24-243-000000-	\$2,868.00
<b>Sub-Total</b>						\$2,868.00
<b>Budgeted Fund Source Amount</b>						\$2,868.00
<b>+/- Difference</b>						\$0.00
<b>Grand Total</b>						\$95,100.00