

Fort Worth Independent School District
087 IM Terrell Academy For STEM
2021-2022 Funding Summary

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Campus Funding Summary

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Campus Funding Summary

Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
1	1	1	PSAT Prep-Materials, VPA Classroom Text Books/ Scripts/ Planners	Supplies and materials for instructional use	211-11-6399-04E-087-30-510-000000-22F10	\$31,903.00
1	2	1	Books for the Classroom	Reading materials for classroom use	211-11-6329-04E-087-30-510-000000-22F10	\$2,250.00
1	3	1	Books for Classroom	Reading materials for classroom use	211-11-6329-04E-087-30-510-000000-22F10	\$2,250.00
3	2	1	Tutoring and Enrichment Camps	Extra duty pay for tutoring after hours (Teacher)	211-11-6116-04E-087-30-510-000000-22F10	\$6,500.00
4	1	1	Professional Contracted Services	Contracted instructional services	211-11-6299-04E-087-30-510-000000-22F10	\$1,000.00
4	4	1	Supplies and materials for parental involvement	Supplies and materials for parental involvement	211-61-6399-04L-087-30-510-000000-22F10	\$3,000.00
5	1	1	College Visits.	Transportation costs for students	211-11-6412-04E-087-30-510-000000-22F10	\$10,000.00
Sub-Total						\$56,903.00
Budgeted Fund Source Amount						\$56,903.00
+/- Difference						\$0.00
SCE (199 PIC 24)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
3	2	1	Tutoring & Saturday Camp	Extra duty pay for tutoring after hours (Teacher)	199-11-6116-001-087-24-243-000000-	\$2,094.00
Sub-Total						\$2,094.00
Budgeted Fund Source Amount						\$2,094.00
+/- Difference						\$0.00
Grand Total						\$58,997.00