

Fort Worth Independent School District
137 Hubbard Heights Elementary School
2021-2022 Funding Summary

Accountability Rating: Not Rated: Declared State of Disaster



Mission Statement

Hubbard Heights Elementary School seeks to create a rigorous learning environment that encourages high expectations for all students. We strive to develop each student in their progress to become "Soaring Learners" -beginning with their individualized needs. Our learning community promotes a nurturing, caring, and supportive environment reinforced by confidence and positive relationships. We always encourage our community members to visit and discover a world of learning...together.

Vision

The Hubbard Heights community is committed to providing a foundation to all students with rigorous learning and quality education through the following collaborative efforts:

Honor each other's differences

Utilize resources to assist in the achievement of academics

Brave to be productive individuals

Build relationships and capacity

Aspire to be leaders of tomorrow

Responsible and accountable for current learning and that of the future

Dedicated to the community

Value Statement

These are the statements that will govern all we do at Hubbard Heights Elementary School.

Social-Emotional Learning- I believe that students need to be taught how to express their feelings so they can share their social and emotional status in a safe environment.

Classroom Environment- I believe that students need an inclusive and safe classroom community where they are encouraged to grow.

Instruction- I believe that students should receive instruction that is hands-on, standards-aligned, differentiated, and enjoyable.

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Campus Funding Summary

Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
1	2	1	Tutoring	Extra duty pay for tutoring after hours (Teacher)	211-11-6116-04E-137-30-510-000000-22F10	\$15,500.00
1	3	1	Library Books	Reading materials for library use	211-12-6329-04E-137-30-510-000000-22F10	\$13,000.00
1	3	1	Books for Classroom	Reading materials for classroom use	211-11-6329-04E-137-30-510-000000-22F10	\$6,500.00
1	3	1	Data Analyst	Data Analyst	211-13-6119-04E-137-30-510-000000-22F10	\$78,038.00
2	1	1	Family Science Night	Family Science Night	211-61-6299-04E-137-30-510-000000-22F10	\$1,000.00
2	3	1	Technology	Technology for instructional use	211-11-6396-04E-137-30-510-000000-22F10	\$2,364.00
3	1	1	Supplies and Materials	Supplies and materials for instructional use	211-11-6399-04E-137-30-510-000000-22F10	\$17,057.00
3	1	1	Tutors	Tutors with degree or certified	211-11-6117-04E-137-30-510-000000-22F10	\$5,000.00
3	1	1	Tutoring Materials	Supplies and materials for instructional use	211-11-6399-04E-137-30-510-000000-22F10	\$3,886.00
4	1	1	Contracted Service for PD	Contracted professional development	211-13-6299-04E-137-30-510-000000-22F10	\$905.00
4	4	1	Snacks for Family Engagment	Snacks for parents to promote participation	211-61-6499-04L-137-30-510-000000-22F10	\$3,000.00
4	4	1	Family Science Night	Family Science Night	211-61-6299-04E-137-30-510-000000-22F10	\$1,000.00
4	4	1	Family Engagement Resources	Supplies and materials for parental involvement	211-61-6399-04L-137-30-510-000000-22F10	\$2,636.00
Sub-Total						\$149,886.00
Budgeted Fund Source Amount						\$149,886.00
+/- Difference						\$0.00

SCE (199 PIC 24)

Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
2	3	1		Supplies and materials for instructional use	199-11-6399-001-137-24-313-000000-	\$5,082.00
Sub-Total						\$5,082.00
Budgeted Fund Source Amount						\$5,082.00
+/- Difference						\$0.00
Grand Total						\$154,968.00