

Fort Worth Independent School District

186 D.K. Sellars Elementary School

2021-2022 Funding Summary

Accountability Rating: Not Rated: Declared State of Disaster



Mission Statement

Preparing students for success in college, career and community leadership.

Vision

Igniting in every child a passion for learning.

Table of Contents

Campus Funding Summary

4

Campus Funding Summary

Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
1	2	1	Title One Literacy Teacher	Title I Teacher	211-11-6119-04E-186-30-510-000000-22F10	\$60,527.00
1	3	1	Chromebook Cart	Technology for instructional use	211-11-6396-04E-186-30-510-000000-22F10	\$12,500.00
1	3	1	General Supplies	Supplies and materials for instructional use	211-11-6399-04E-186-30-510-000000-22F10	\$7,642.00
1	3	1	Push In Support	Tutors with degree or certified	211-11-6117-04E-186-30-510-000000-22F10	\$22,042.00
2	1	1	Supplies and Materials	Extra duty pay for tutoring after hours (Teacher)	211-11-6116-04E-186-30-510-000000-22F10	\$26,559.00
4	4	1	FE Snacks	Snacks for parents to promote participation	211-61-6499-04L-186-30-510-000000-22F10	\$1,145.00
4	4	1	FE Materials	Supplies and materials for parental involvement	211-61-6399-04L-186-30-510-000000-22F10	\$1,144.00
Sub-Total						\$131,559.00
Budgeted Fund Source Amount						\$131,559.00
+/- Difference						\$0.00
SCE (199 PIC 24)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount
4	4	1	Supplies and materials	Supplies and materials for instructional use	199-11-6399-001-186-24-313-000000-	\$4,008.00
Sub-Total						\$4,008.00
Budgeted Fund Source Amount						\$4,008.00
+/- Difference						\$0.00
Grand Total						\$135,567.00