### Fort Worth Independent School District 2020-2021 Campus Improvement Plan

Campus Name: 119 - Daggett ES, E. M. Principal: Miller, Kendall

### Fort Worth ISD Mission Statement

Preparing ALL students for success in college, career, and community leadership.

#### Vision

Igniting in Every Child a Passion for Learning

#### **Student Outcome Goals**

Early Literacy - Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30% to 43% by 2021. Middle Grade Math - Percent of students who meet or exceed standard on STAAR Algebra I EOC exam by the end of grade 9 will increase from 77% to 87% by 2021.

College and Career Readiness - Percent of graduates who have met the criteria for Post-Secondary Readiness, as measured by a college-ready qualifying score on AP, SAT, ACT, TSI or industry preparation, will increase from 53% to 66% by 2021.

#### **School Profile**

Student Enrollment by Program

Career and Technology: 0

Percentage of at-risk students: 69.5

Percentage of English Language (EL) students: 50.3 Percentage of economically disadvantage students: 89.9

Executive Director: Jill Balzer

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Dual Language/ESL: 48.5 Gifted and Talented: 7.3

### 2020-2021 Campus Site-Based Committee

Name Role

Principal

Additional Representative Appoinment

Campus Non-Teacher Professional

Teacher

Teacher

Teacher Teacher

Parent Parent Parent

Community Representative Community Representative **Business Representative** Business Representative

#### **Accountability Summary**

Visit Txschools.org for an overview of the State Accountability Systems and school profile for Daggett ES, E. M. The 85th Texas Legistation pased House Bill (HB) 22, establishing three domains for measuring performance of campuses: Begining with 2021-2022, campuses will receive a rating of A-F for overall performance, as well as performance in each domain.

Click here for the TEA Accountability Resource Page

State Accountability Ratings by Domain **Overall Performance Accountability Rating** 

Domain 1: Student Achievement 60

Domain 2: School Progress 80

Domain 3: Closing The Gaps 75

Attendance Rate: 70

Kendall Miller

Katv Reed Angela Hudson

Stacey Haas

Stacey Gordon

Angela Cantrell

Jen O'Connell

Tim Baker

Maria Mendoza

Jimmie Jarrett

Dana Wilson

Yes

Laura LaRiviere

Christina Elbitar

Vacant

Jennifer Ramirez

Special Education: 13.9

**Campus Distinction Designations** 

Campus Assurances and Certification for the 2020-2021 School Year

Academic Achievement in Mathematics: 0 Postsecondary Readiness: 0

Academic Achievement in Science: 0

Top 25 Percent: Comparative Closing the Gaps: 0

Academic Achievemet in English Language Arts/Reading: 0

Top 25 Percent: Comparative Academic Growth: 0

certify acceptance and compliance with all provisions set forth by:

the Fort Worth ISD School Board:

the Texas Education Code:

Title I, Part A; and Turnaround Plans

Click here to see the full Guide to Campus Assurances

When you select "Yes," you are certifying that you have access to or have received the document that outlines all of the requirements discussed above. Additionally, you are indicating your assurance that these requirements will be implemented on your campus by yourself, your designee, or your leadership team.

## Comprehensive Needs Assessment Summary for 2020-2021

4. Teachers are very willing to improve their pedagogy and instructional approaches as evidenced by

spending extra time in planning with administrators.

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Area Reviewed	Summary of Strengths What were the identified strengths?		Wh	Summary of Needs nat were the identified areas needing improvement or areas of weaknesses?	Priorities  Three to five needs that require intervention. Needs should be prioritized t create the greatest impact.		
	1. 2.	1. Daggett is 84% Hispanic, 7% White, 7% African American and 2% two or more races	1.	1. 11 percent of students are identified as SPED compared to the district average of 8% and 9% state average.	1.	Improvement of Tier 1 instruction by providing professional development, PLCs, and learning walks focused on standards based instruction.	
Demographics	3. 4.	Daggett is 84% Hispanic, 7% White, 7% African	2. 3.	Advanced of students are identified as ODED	2.	Students will be engaged daily in various rigorous literacy activities, to include writing, across all content areas to promote higher level thinking and intervene with students at designated times to meet the needs and address gaps in learning.	
		American and 2% two or more races.	4.	11 percent of students are identified as SPED compared to the district average of 8% and 9% state average.	3.	Clearly communicate and implement expectations regarding social distancing and virtual learning to all stakeholders.	
	1.	Campus Grade was an 81 based on 2018	1.	High percentage of students not reading on grade level.	4.		
	Accountability.		2.	Develop a plan to address meeting learning gaps due to Covid 19 School Shutdown	5.	4. By intervening with students at designated times during the instructional day we will meet the needs and address gaps in learning	
Student Achievement	3.		3.		6.	5. With teacher input, develop student expectations for student work,	
	Campus Grade was an 79 based on 2019     Accountability.		4.	High percentage of students not reading on grade level.	7.	campus-wide transitions and behavior.	
		Accountability.	5.	Develop a plan to address meeting learninng gaps due to Covid 19 School Shutdown.	8.		
	1. 2.	High teacher retention rate.	1.	Campus wide high student expectations and uniformity of implementation of instructional practices, procedures, routines.	9.		
School Culture and	3.		2.				
Climate		High teacher retention rate.	3.				
	4.	rigit leacher retention rate.	4.	Campus wide high student expectations and uniformity of implementation of instructional practices, procedures, routines.			
	1.	Teachers are very willing to improve their pedagogy and instructional approaches as evidenced by	1.	Professional Development focused on Standards Based Instruction and writing across the curriculum.			
Staff Quality/	2.	spending extra time in planning with administrators.	2.				
Professional	3.		3.				
Development	<u> </u>	Togehore are vany willing to improve their nedagogy	4.	Professional Development focused on Standards			

Based Instruction and writing across the curriculum.

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	1.	Neuhaus early reading program	1.	High percentage of students not reading on grade level.
	2.		2.	Writing across the curriculum
Curriculum,	3.		3.	Literacy strategies embedded in instructional
Instruction, and	4.	Neuhaus early reading program.		practices across content areas.
Assessment			4.	Instructional focus on standards based instruction.
			5.	Writing across the curiculum
			6.	Literacy strategies imbedded in instructional practicces across content areas.
	1.	Stable PTA board for the past 2 years.	1.	Increase # of parents involved in volunteer opportunities.
Family and	Continued support from families at Family Academic Nights.		2.	Increase engagement of fathers in school activities and meetings.
Family and Community	3.		Ļ	
Involvement	4.	Stable PTA board for the past 2 years.	3.	
	5.	Conitnued support from families at Family Academic	4.	Increase # of parents involved in volunteer opportunities.
		Nights.	5.	Increase engagement of fathers in school activities and meetings.
	1.	"Top Dog" assemblies in recognition of student and staff achievements.	1.	Self Contained classrooms PK -2.
School Context and	2.	stan acmevements.	2.	Social and emotional supports for students, parents, and faculty targeting COVID-19 needs
Organization	L		3.	, , ,
Organization	3.		4.	Self Contained classrooms PK -2.
	4.	"Top Dog" assemblies in recognition of student and staff achievements.		

## Academic Excellence Goals

### Fort Worth Independent School District 2020-2021 Academic Excellence Goals Action Plan

Campus Name: 119 - Daggett ES, E. M.Principal: Miller, KendallExecutive Director: Jill Balzer

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Campus Level - Student Outcome Goal and Progress Measures	Approaches	Meets	Masters	to Target	by Deadline
Early Literacy -Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.		32.00		50	

			Strategies	for Improveme	nt				
	Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Strategy Expected Result/Impact
1	Title I	Implement a PLC Model that will allow teachers to collaborate and create common assessments and rubric to monitor Tier I Instruction effectiveness.	Develop PLC Meeting Schedule Cycle. During PLC Meeting develop rubrics for targeted high leverage TEKS. During PLC Meeting develop Common Assessment using the TEKS Resource System and District Curriculum (student work) for targeted high leverage TEKS. During PLC Meetings look at common assessments student work and track student progress. 2. Classroom Walkthroughs a. That target student engagement of Tier I Instruction	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	Local (Basic Allotment)	8,000	On Target	Increased quality of Tier I instruction as observed by results on common assessments and student growth.
2	Title I	Implement a PLC Model that will allow teachers to collaborate and create common assessments and rubric to monitor Tier I Instruction effectiveness.	Conduct targeted walkthroughs to monitor Tier 1 instruction of targeted high leverage TEKS.	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	Local (Basic Allotment)	2,000	On Target	Increased quality of Tier I instruction as observed by results on common assessments and student growth.
3	Title I	Implement a system to monitor students reading level and growth in reading using MAP Data.	Purchase Flocabulary for teacher and student use.	Principal	9/8/2020	Local (Basic Allotment)	2,000	On Target	Students will show at least one years growth in reading. 50% or more of students at each grade level will be reading on grade level by the end of the year.
4	Title I	Implement a system to monitor students reading level and growth in reading using MAP Data.	The Campus Data Leader will desegregate and lead the campus in data discussions regarding district and campus based assessments under the direction of the principal. Purchase headphones with microphones for use with MAP Reading	Data Analyst	10/23/2020	Title I	74,681	On Target	Students will show at least one years growth in reading. 50% or more of students at each grade level will be reading on grade level by the end of the year.
5	Title I	Implement a system to monitor students reading level and growth in reading using MAP Data.	The Title I teacher and Title I Teacher Assistant will Implement an intervention schedule for reading intervention for students based on their needs.	Other,Data Analyst	9/11/2020	Title I	91,546	On Target	Students will show at least one years growth in reading. 50% or more of students at each grade level will be reading on grade level by the end of the year.

6 Title I	Implement a system to monitor students reading level and growth in reading using MAP Data.	Purchase supplies and materials needed to support the specialized needs of students in SPED.	Principal	9/11/2020	Special Education	6,199	On Target	Students will show at least one years growth in reading. 50% or more of students at each grade level will be reading on grade level by the end of the year.
	Progress Monitoring S	Schedule: <b>BOY</b> (August 19 - November	1) <b>MOY</b> (November 1)	ber 4 - February	14) <b>EOY</b> (Februa	ary 18 - May 28)		
BOY Status:								
Principal Evidence:								
Leadership Feedback:								
MOY Status:								
Principal Evidence:								
Leadership Feedback:								
EOY Status:								
Principal Evidence:								
Leadership Feedback:								

## Mission Goals

### Fort Worth Independent School District 2020-2021 Mission Goals Action Plan

Campus Name: 119 - Daggett ES, E. M. Principal: Miller, Kendall Executive Director: Jill Balzer

	Campus Level - Student Outcome Goal and Progress Measures (Baseline-X, Target-Y, Deadline-Z)	Baseline (BOY)	to Target	by Deadline
	Percent of students at grade level or above in Math will increase from	34	50	EOY
SMART Goals				

		oti ategies	for Improveme	11.				
Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Strategy Expected Result/Impact
Title I	Implement a PLC Model that will allow teachers to collaborate and create common assessments and rubric to monitor Tier I Instruction effectiveness focused on multi step math problems.	Develop PLC Meeting Schedule Cycle	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	Bilingual	1,723	On Target	50 percent or more of students will be performing at grade leve or above in math based on MAP Math Growth.
Title I	Implement a PLC Model that will allow teachers to collaborate and create common assessments and rubric to monitor Tier I Instruction effectiveness focused on multi step math problems.	During PLC Meeting develop rubrics for targeted high leverage TEKS.	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	Gifted & Talented	295	On Target	50 percent or more of students will be performing at grade leve or above in math based on MAP Math Growth.
Title I	Implement a PLC Model that will allow teachers to collaborate and create common assessments and rubric to monitor Tier I Instruction effectiveness focused on multi step math problems.	During PLC Meeting develop Common Assessment (student work) for targeted high leverage TEKS.During PLC Meetings look at common assessments student work and track student progress.	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	SCE	5,544	On Target	50 percent or more of students will be performing at grade leve or above in math based on MAP Math Growth.
Title I	Implement a PLC Model that will allow teachers to collaborate and create common assessments and rubric to monitor Tier I Instruction effectiveness focused on multi step math problems.	Conduct targeted walkthroughs to monitor Tier 1 instruction of targeted high leverage TEKS. Purchase 36 additional Chromebooks and cart to support use of MAP products at the campus level.	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	Title I	12,815	On Target	50 percent or more of students will be performing at grade leve or above in math based on MAP Math Growth.
Title I	Implement a system to monitor students growth in math.	Review and analyze MAP Growth data to ensure students show a year or more worth of growth.	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	9/11/2020	Local (Basic Allotment)	4,000	On Target	50% or more of student at each grade level will be on grade level in mat by the end of the year based on MAP Growth.

| Solution | Solution

# **Learning Environment Goals**

EOY Status:

Principal Evidence:

Leadership Feedback:

### Fort Worth Independent School District 2020-2021 Learning Environment Goals Action Plan

Campus Name: 119 - Daggett ES, E. M.Principal: Miller, KendallExecutive Director: Jill Balzer

	Campus Needs Goals and Measures (Baselines-X and Targets-Y)	Baseline (BOY)	to Target	by Deadline
	Parent organization membership will increase as measured by the School Profile from	69	100	12/18/2020
SMART Goals	PBIS - Disproportionate 'Duplicate Out of School Suspension (OSS) Events', as documented in FWISD Cycle Reports, will decrease in % for target student groups as compared to campus enrollment from	68	40	6/18/2020
	Health Related - (Target 75%) Percentage of assignments completed by the Campus Local Wellness Coordinator will increase from	3	4	6/18/2020

	Strategies for Improvement										
Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Strategy Expected Result/Impact			
Title I	PBIS Committee will utilize SEL to develop interventions focused on repeat offender cohort.	Create a PBIS Committee chaired by Counselor.	Student Support Services	9/11/2020	Local (Basic Allotment)	977	On Target				
	Progress Monitoring S	chedule: BOY (August 19 - November	r 1) MOY (Novemb	per 4 - February	14) <b>EOY</b> (Febru	ary 18 - May 28)					
BOY Status:											
Principal Evidence:											
eadership Feedback:											
MOY Status:											
Principal Evidence:											
eadership Feedback:											

## 119 - Daggett ES, E. M.

→ Budget Allotment Summary →	Local (Basic Allotment)	SCE	СТЕ	Bilingual	Gifted & Talented	Special Education	Title I	TOTAL Allotment
	\$ 16,977.00	\$ 5,544.00	-	\$ 1,723.00	\$ 295.00	\$ 6,199.00	\$ 179,042.00	\$ 209,780.00

Fort Worth Independent School District 2020-2021 Campus Improvement Plan

Principal: Miller, Kendall

Budget Summary
Executive Director: Jill Balzer

## **Summary by Fund Source**

Fund Source →	Local Basic Allotment	SCE State Compensatory Education	CTE	Bilingual	Gifted & Talented	Special Education	Title I	GRAND TOTAL budgeted in CIP
Academic Excellence Goals	\$ 12,000.00	-	-	-	-	\$ 6,199.00	\$ 166,227.00	\$ 184,426.00
Mission	\$ 4,000.00	\$ 5,544.00	-	\$ 1,723.00	\$ 295.00	-	\$ 12,815.00	\$ 24,377.00
Learning Environment Goals	\$ 977.00	-	-	-	-	-	-	\$ 977.00
Total Allocated	\$ 16,977.00	\$ 5,544.00	-	\$ 1,723.00	\$ 295.00	\$ 6,199.00	\$ 179,042.00	\$ 209,780.00
Percent Budgeted	100%	100%	0%	100%	100%	100%	100%	100%

Other Funding Sources	Source	PTA/PTO	Community Partner	Corporate	Non-Profit	FWCP	School Improvement	Other	Total
	Amount	-	-	-	-	-	-	-	