Fort Worth Independent School District 2020-2021 Campus Improvement Plan

Campus Name: 187 - Stevens ES, J.T. Principal: Farr, Andrew

Fort Worth ISD Mission Statement

Preparing ALL students for success in college, career, and community leadership.

Vision

Igniting in Every Child a Passion for Learning

Student Outcome Goals

Early Literacy - Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30% to 43% by 2021. Middle Grade Math - Percent of students who meet or exceed standard on STAAR Algebra I EOC exam by the end of grade 9 will increase from 77% to 87% by 2021.

College and Career Readiness - Percent of graduates who have met the criteria for Post-Secondary Readiness, as measured by a college-ready qualifying score on AP, SAT, ACT, TSI or industry preparation, will increase from 53% to 66% by 2021.

School Profile

Student Enrollment by Program

Career and Technology: 0

Percentage of at-risk students: 43.1

Percentage of English Language (EL) students: 9.3

Percentage of economically disadvantage students: 70.4

Executive Director: Eneida Padro

Role

56 - F

2020-2021 Campus Site-Based Committee

Name

Principal

Additional Representative Appoinment

Teacher Teacher

Teacher Teacher

Campus Non-Teacher Professional

Parent Parent Parent

Business Representative

Community Representative

District Level Staff

Accountability Summary

Visit Txschools.org for an overview of the State Accountability Systems and school profile for Stevens ES, J.T.. The 85th Texas Legistation pased House Bill (HB) 22, establishing three domains for measuring performance of campuses:

Begining with 2021-2022, campuses will receive a rating of A-F for overall performance, as well as performance in each domain.

Click here for the TEA Accountability Resource Page

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Domain 1: Student Achievement 60

Academic Achievement in Mathematics: 0

Domain 2: School Progress 59 Domain 3: Closing The Gaps 47

Attendance Rate: 60

Special Education: 9.1

Andrew Farr

Shellev Lambert

Claudia Nuñez

Melissa Claypool

Alexandra Castellano

Kellie Dyer

Ann Cryer

Amanda Moss

Ashley Pagenkopf

Vanessa Barker

David Boyd Abby Johnson

Kylie Cuevas

Travis Barker

Dual Language/ESL: 9.3

Gifted and Talented: 13.1

Campus Distinction Designations

Postsecondary Readiness: 0

Academic Achievement in Science: 0 Top 25 Percent: Comparative Closing the Gaps: 0

Academic Achievemet in English Language Arts/Reading: 0

Top 25 Percent: Comparative Academic Growth: 0

Campus Assurances and Certification for the 2020-2021 School Year

certify acceptance and compliance with all provisions set forth by:

the Fort Worth ISD School Board;

the Texas Education Code:

Title I, Part A; and

Turnaround Plans

Click here to see the full Guide to Campus Assurances

When you select "Yes," you are certifying that you have access to or have received the document that outlines all of the requirements discussed above. Additionally, you are indicating your assurance that these requirements will be implemented on your campus by yourself, your designee, or your leadership team.

Comprehensive Needs Assessment Summary for 2020-2021

Area Reviewed	Summary of Strengths What were the identified strengths?	Summary of Needs What were the identified areas needing improvement or areas of weaknesses?				
Demographics	 Campus Size of 506 students prior to COVID-19 (March 6, 2020); 2 ProgramsRegular Program and Program of ChoiceApplied Learning (9 years at JTS) Diversified campus body: Teaching Campus Body 	Support targeted student groups, and support teachers, and provide sound instructional best practices through a varied instructional lenses via Data Analyst and Instructional Coach A significant divergence in the programs has caused				
	32 Teachers, including Inclusion and Specials (5 AA, 2 H, 24 W); Campus has 2 instructional coaches and 1 data analyst beginning Fall 2020	the academic structure of both programs to fall in quality 3.				
	Student achievement is below expected standards (F-Rated)	Support for students reading below grade level in grades Kinder through 5th.				
Student Achievement	 2018 Performance-Met Standards 2019 Performance-Did not Meet Standards 	Intentionally integrate Math, Writing, and Reading into other subject areas.				
	3. 2019 Performance-Did not Meet Standards	3. Continue teaching phonics through 3rd grade.				
	Teachers get along, staff cohesiveness, family atmosphere	Consistent discipline plan with stricter consequences for the repeat offenders				
School Culture and Climate	2. Multiple systems for parent communication	Establish and maintain productive working relationships with colleagues and scholars				
	3. Positive relationships with the community and PTA	The necessity of a campus-wide social and emotional training (SEL) and staff development				
	K-2 teachers led campus PD day Campus content specific professions! development	Vertical and horizontal alignment professional development focusing on SEL and classroom management best practices				
Staff Quality/ Professional Development	Required professional development is spread across the content areas	New teachers need mentors with ongoinging meetings to include on and off campus classroom observation visits				
Bovolopillone		Increase more teacher to teacher lessons and content specific professional development including instructional guides with follow up sessions				
	Attempted to use data to drive instruction	Share and academic learning gaps between grade levels				
Curriculum, Instruction, and Assessment	Structured PLC meetings utilizing multiple data points, such as data walls, student data folders) to assess and monitor student progress, growth, and needs	Provisions for more reliable technology per grade level, taking into account STAAR online implementation and supplemental materials as needed				
Addeddinging	3. Provisions were made for an Instructional Coach that further supported curriculm resources and effective lesson planning	Early intervention for student support (pull-outs) in all core subjects across grade levels				
Family and	Active PTA with increased yearly participation	Promote and increase parent involvement across the grade levels possibly through Parent University				
Community	Continued school partnership with KidsHope, Brackett and Ellis Law Firm, and Read2Win Mentors	2.				
Involvement	3.	3.				

Priorities

Three to five needs that require intervention. Needs should be prioritized to create the greatest impact.

- 1. Improve student performance for students reading on grade level in grades K-5
- 2. Maintain positive and active communication with parents to strengthen relationships and improve parental involvement
- 3. Promoting positive and continuous communication within staff along campus culture of positive engagment
- 5.

	1. 2.	Staff meetings have specific organized agendas Weekly Agendas - Listing What the Week Entails	1.	Provide monthly calendars in advance to include weekly meetings, grade level field trips/assemblies, etc.		
School Context and Organization	3.	3. Morning Announcements - Consistent		Provisions for increased vertical alignment faculty/staff meetings for deeper collabortion betwee grade levels		
			3.	Positive Environment - Possible Security Officer Request		

Academic Excellence Goals

BOY Status:
Principal Evidence:

Fort Worth Independent School District 2020-2021 Academic Excellence Goals Action Plan

Campus Name: 187 - Stevens ES, J.T.Principal: Farr, AndrewExecutive Director: Eneida Padro

	Campus Level - Student Outcome Goal and Progress Measures	Approaches	Meets	Masters	to Target	by Deadline
	Early Literacy -Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.		44.00		44	
SMART Goals	Percent of students in grades K-2 reading on or above grade level as measured by MAP fluency will increase from beginning-of-year to end-of-year (baseline)	70	43	18	23	EOY

	Strategies for Improvement									
Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Strategy Expected Result/Impact		
1	Effective Instruction - All students have rigorous learning experiences because the school ensures objective-driven daily lessons, classroom routines, and formative assessments that yield the data necessary for teachers to reflect, adjust, and deliver instruction that meets the needs of each student.	Data Analyst will lead bi-weekly (PK-1) and weekly (2-5) PLCs with agendas documented with action steps, persons responsible, and monitoring plan. 2020/2021 NWEA Fluency BOY for both math and literacy will be administered to identify students who will receive interventions by September 30. Updated tracking systems will be incorporated into each Common Assessment Cycle.	Principal,Assistant Principal,Instructional Leadership,Data Analyst	6/21/2021	Title I	76,251	Incomplete	Increased proficiency across content and grade levels and access to adequate data as measured by common assessment and other data measures.		
2	Effective Instruction - All students have rigorous learning experiences because the school ensures objective-driven daily lessons, classroom routines, and formative assessments that yield the data necessary for teachers to reflect, adjust, and deliver instruction that meets the needs of each student.	Subs will be provided to each grade level for additional planning days. Calendar dates will be set up for planning. Each six weeks grade level planning teams will be given 1/2 day to meet and create an instructional planning calendar for the following six weeks.	Principal,Assistant Principal,Instructional Leadership,Teacher (s),Data Analyst	6/21/2021	Local (Basic Allotment)	8,000	Incomplete	Increased proficiency across content and grade levels and access to adequate data as measured by common assessment and other data measures.		
3 SPED	Effective Instruction - Increase the quality of SGGR (small group guided reading) and systems for progress monitoring with special emphasis as evidenced by consistent walkthrough feedback, flexible student groups, and multi-tiered support.	Extra duty pay for teachers and teaching assistants to participate in tutoring, Saturday School, PD, and after-school planning.	Principal,Assistant Principal,Instructional Leadership	6/21/2021	Special Education	2,616	Incomplete	Increased proficiency across content and grade levels and access to adequate data as measured by common assessment and other data measures.		
4	Effective Instruction - Provide campus supplies and materials as evidenced by enhancing the learning environment through recognizing academic progress, increased growth goals, and positive student improvement.	Implement the use of instructional supplies and aides to enhance instruction and student engagement. Technology will be acquired, installed, and maintained in order to implement effective instruction.	Instructional Leadership	6/21/2021	Gifted & Talented	554	Incomplete	Increased proficiency across content and grade levels and access to adequate supplies, technology, and resources.		

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MOY Status:	
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eadership Feedback:	
COY Status: Principal Evidence: eadership Feedback:	
rincipal Evidence:	
eadership Feedback:	

Mission Goals

Fort Worth Independent School District 2020-2021 Mission Goals Action Plan

Campus Name: 187 - Stevens ES, J.T.Principal: Farr, AndrewExecutive Director: Eneida Padro

	Campus Level - Student Outcome Goal and Progress Measures (Baseline-X, Target-Y, Deadline-Z)	Baseline (BOY)	to Target	by Deadline
	Percent of students in lowest performing student group for all subjects performing at or above Meets Grade Level as measured by STAAR will increase from	50	70	EOY
SMART Goals				

			Strategies	for Improveme	ent				
	Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Strategy Expected Result/Impact
1	Title I	Effective Instruction - All students have rigorous learning experiences because the school ensures objective-driven daily lessons, classroom routines, and formative assessments that yield the data necessary for teachers to reflect, adjust, and deliver instruction that meets the needs of each student.	Purchase supplies, supplemental materials, software, online subscriptions and other items necessary to support student growth.	Instructional Leadership	6/21/2021	Title I	3,399	Incomplete	Increased proficiency across content and grade levels and access to adequate supplies, technology, and resources.
		Progress Monitoring S	schedule: BOY (August 19 - November	1) MOY (November 1)	ber 4 - February	14) EOY (Febru	ary 18 - May 28)		
ВС	Y Status:								

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BOY Status:					
Principal Evidence:					
Leadership Feedback:					
MOY Status:					
Principal Evidence:					
Leadership Feedback:					
EOY Status:					
Principal Evidence:					
Leadership Feedback:					

Learning Environment Goals

Fort Worth Independent School District 2020-2021 Learning Environment Goals Action Plan

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Campus Needs Goals and Measures (Baselines-X and Targets-Y)	Baseline (BOY)	to Target	by Deadline
The customer satisfaction percentage will increase through positive interaction between families from diverse backgrounds and school staff as measured by the Parent Stakeholder Survey from	50	70	EOY
PBIS - Disproportionate 'Duplicate Out of School Suspension (OSS) Events', as documented in FWISD Cycle Reports, will decrease in % for target student groups as compared to campus enrollment from	10	5	EOY
Health Related - (Target 75%) Percentage of assignments completed by the Campus Local Wellness Coordinator will increase from	5	10	EOY

		Strategies	for Improveme	nt				
Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Strategy Expected Result/Impact
1	Positive School Culture - Revision of restorative practice plan that focuses on student social-emotional health, learning, and positive culture building.	Creation and refinement of mission, vision, and values include the authentic and collaborative involvement and investment of administrator and staff. Monthly Restorative Practices/PBIS data collection and information dissemination to faculty, staff, and parents. Establish a reward and recognition program for increased attendance (students and teachers) and overall positive behavior. Recognition program for monthly JTS Character of the Month.	Instructional Leadership	6/21/2020	SCE	2,796	Incomplete	Student disciplinary incidents will reduce by 10% by the end of the 2020/2021 school year.
2	Positive School Culture - Increase the capacity for parental involvement and volunteer opportunities.	Increase PTA membership through membership drives. Monthly publicize volunteer opportunities in the campus newsletter & social media. Monthly teachers connect with conferences and home visits as needed. Parental involvement in Family Science Night on campus by Fort Worth Museum of Science and History, secure purchase order to hold the event; purchase necessary supplies, material, and snacks to support parental involvement.	Instructional Leadership	6/21/2021	Local (Basic Allotment)	814	Incomplete	Parent volunteers and involvement will increase by 10% as recorded through volunteer logs and parent surveys.
3	Positive School Culture - Increase the capacity for parental involvement and volunteer opportunities.	Use of translator services to interact with parents.	Instructional Leadership	6/21/2021	Bilingual	53	Incomplete	Parent volunteers and involvement will increase by 10% as recorded through volunteer logs and parent surveys.
4	Positive School Culture - Increase the capacity for parental involvement and volunteer opportunities.	this position needs to be hired by administration	Principal,Assistant Principal	6/21/2021	Title I	9,000		Employ Community Liaison

5	Positive School Culture - Increase the capacity for parental involvement and volunteer opportunities.		Principal, Assistant Principal, Teacher(s)	6/21/2021	Title I	750	Family Science Night
6	Positive School Culture - Increase the capacity for parental involvement and volunteer opportunities.		Principal, Assistant Principal, Instructional Leadership, Teacher(s)	6/21/2021	Title I	750	Snacks for community engagement
7	Positive School Culture - Increase the capacity for parental involvement and volunteer opportunities.		Principal,Assistant Principal,Instructional Leadership	6/21/2020	Title I	1,306	Supplies and materials for family engagement
	Progress Monitoring So	chedule: BOY (August 19 - Novembe	r 1) MOY (Novemb	er 4 - February	14) EOY (Febru	uary 18 - May 28)	
BOY Status:							
Principal Evidence:							
Leadership Feedback:							
MOY Status:							
Principal Evidence:							
Leadership Feedback:							
EOY Status:							
Principal Evidence:							
Leadership Feedback:							

187 - Stevens ES, J.T.

→ Budget Allotment – Summary →	Local (Basic Allotment)	SCE	CTE	Bilingual	Gifted & Talented	Special Education	Title I	TOTAL Allotment
	\$ 8,814.00	\$ 2,796.00	-	\$ 53.00	\$ 554.00	\$ 2,616.00	\$ 91,456.00	\$ 106,289.00

Fort Worth Independent School District 2020-2021 Campus Improvement Plan

Executive Director: Eneida Padro

Budget Summary

Principal: Farr, Andrew

Summary by Fund Source

Fund Source →	Local Basic Allotment	SCE State Compensatory Education	CTE	Bilingual	Gifted & Talented	Special Education	Title I	GRAND TOTAL budgeted in CIP
Academic Excellence Goals	\$ 8,000.00	-	-	-	\$ 554.00	\$ 2,616.00	\$ 76,251.00	\$ 87,421.00
Mission	-	-	-	-	-	-	\$ 3,399.00	\$ 3,399.00
Learning Environment Goals	\$ 814.00	\$ 2,796.00	-	\$ 53.00	-	-	\$ 11,806.00	\$ 15,469.00
Total Allocated	\$ 8,814.00	\$ 2,796.00	-	\$ 53.00	\$ 554.00	\$ 2,616.00	\$ 91,456.00	\$ 106,289.00
Percent Budgeted	100%	100%	0%	100%	100%	100%	100%	100%

Other Funding Sources	Source	PTA/PTO	Community Partner	Corporate	Non-Profit	FWCP	School Improvement	Other	Total
	Amount	-	-	-	-	-	-	-	