

**MINUTES OF THE MEETING OF
FACILITY MASTER PLAN COMMITTEE**

The Facility Master Plan Committee of the Fort Worth Independent School District held a meeting on January 10, 2020 in the Board Conference Room.

The Following Were Present:

Tobi Jackson	David Saenz	Clint Bond
Kent Scribner	Raul Pena	Mike Naughton
Art Cavazos	Barbara Griffith	Tiffany Rogers
Cherie Washington	Carl Alfred	Molly Hyry
Jerry Moore		

1. CALL TO ORDER:

Tobi Jackson called the meeting to order at 9:40 a.m.

Minutes from the October 4 and December 6, 2019 Facility Master Plan meetings were reviewed and approved.

2. DISCUSSION ITEMS:

Census in Each School – Occupancy vs. Student Enrollment by Campus (Presented by Mike Naughton)

High Schools:

- District’s comprehensive high school sites average 30 acres. They range from low of 11 to 58 acres.
- Most schools are land locked.
- Average square feet of high schools are 220,000. With bond program renovations, square footage will increase up to 260,000.
- Renovations will generally not increase student capacity at most high schools, but will accommodate collaborative learning, provide larger common areas and allow for elbow room.
- Exception to capacity is South Hills High School, where renovations will allow for more student enrollment.

Middle Schools:

- Most of District’s middle schools average 130 square feet per capacity.
- Recently built middle schools will average 190 square feet per capacity.
- Next bond will concentrate on middle schools and some high need elementary schools.
- Schools will have collaborative space, flexible furniture.
- Size of many classrooms would increase from less than 750 square feet to 900 square feet.

Elementary Schools:

- Schools have average capacity of 104 square feet.
- Newer campuses like J.T. White, Rosemont and Westpark have 125 square feet capacity.
- Any new construction will follow that criteria.

Review Enrollment for Choice Programs and Schools (presented by David Saenz):

- Enrollment trends indicate students and parents are choosing schools rather than programs.
- Discussion of programs offered and what attracts students.
 - Law enforcement and firefighter programs suggested.
 - Local law enforcement and firefighters have been willing to partner in the past.
- Applications for Choice Programs for coming school year dropped from 5,369 to 5175.
 - Drop in applications is less than expected after reduction in programming at elementary and middle schools.
 - Students have not been assigned for 2020-2021.
 - Enrollment trends are expected to continue.
- Need to replicate great programs and provide students with options.
- Redesign middle schools; need options for pathways.
- New pyramids with Choice opportunities will help design the next bond.
- Great programs with CTE proving don't have to be connected with a Program of Choice to be a great program.

Overview of Timelines (presented by Mike Naughton):

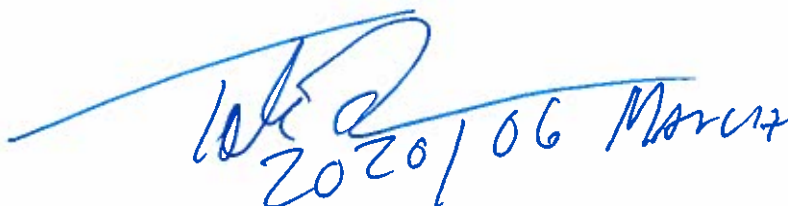
- Success HS needs to be relocated for next school year
- Sixth Grade Center – Pair Glencrest 6th with Forest Oak MS.
 - Schools will physically remain in current buildings until new bond is passed to build.
- P3 Draft was overviewed.
 - Various options presented to accommodate vacating central administration and District's buildings in the area, along with PDC, Farrington, Lowery Rd, Wichita, Magnolia and Boulevard Heights.

3. Comments:

- Pre-K enrollment starts April 1, 2020.
 - Tanglewood and new Overton Park will offer Pre-K as both campuses will now have room to accommodate program.
- February 7th meeting cancelled; next meeting is March 6th.

4. Adjourn:

Meeting was adjourned at 10:52 a.m.


2020/06 March